

Maple Grove Township  
September 18, 2023 Meeting Agenda  
7:00 p.m.

To view the meeting from a computer, tablet or smartphone go to:

<https://www.youtube.com/channel/UCwIF4sVe7agLWpUH256C0RA/videos>

Call Meeting to Order

Pledge of Allegiance

Roll Call:     \_\_\_ Supervisor Krupp           \_\_\_ Treasurer Yaros           \_\_\_ Clerk Yaros  
              \_\_\_ Trustee Peterman       \_\_\_ Trustee Wendling

Welcome guest

Approval of Minutes

Public Comment

Fire Chief Andres Report

Treasurer Yaros Report

Clerk Yaros Report

Trustee Wendling Report

Trustee Peterman Report

Supervisor Krupp Report

Approval of Bill Report

Public Comment

Adjourn Time: \_\_\_\_\_

# Maple Grove Township Board Meeting Minutes

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Meeting Date: 2023/08/21- Presented by: Tish Yaros - Clerk

Meeting was held in person and virtual and called to order at 7:00 p.m. All board members were present.

A motion was made by Trustee Wendling to approve the July 17, 2023 meeting minutes, seconded by Treasurer Yaros. After clarifying the Fire Department Assessment statement, motion passed.

Chief Andres reported that the Generator project is finished and working great.

County Commissioner Harris provided an update on the Animal Shelter and what proposals may be coming through for the February election. Harris also asked for input from the community on the potential of DOW Diamond going cashless.

Treasurer Yaros presented the Treasurer report and noted the yearly audit is underway. There were some clean up issues with the conversion from the old Quickbooks to the new BS&A systems. The audit will be done by the end of September. K.Yaros noted that the MMWA should be through most of Maple Grove's remediation issues. Treasurer Yaros also discussed the benefits of obligating the remainder of the ARPA funds by the end of 2023. There were some questions, which will need to be addressed before moving forward with obligating the funds.

Clerk Yaros reported on the following items:

- Office Remodel update including the new Ballot Box from the State of Michigan
- MDOT update on "camping" not being allowed on their parking lots
- Early Voting update and options available. Clerk Yaros was authorized to let Saginaw County Clerk know of our intent to join with Saginaw County for the early voting.
- Office equipment that is no longer needed, will be posted on the website for people to see. Anyone interested items will be available Monday, August 28th at noon and sold on a first come-first serve basis.
- A new Fee Schedule was proposed at the recommendation of our Zoning Administrator. After some discussion regarding fire department fees, Trustee Wendling motioned to adopt Resolution 2023-08-01 Fee Schedule and to waive the fees for residents and non-residents regarding Fire Department Fees only until the September 18th board meeting, supported by Trustee Peterman. Motion passed.

Trustee Wendling noted that the Planning Commission was moving forward with the Master Plan and hoped the survey would be out by November to put on the Tax Newsletter. Wendling also reported that the Park was beginning to work on fixing fences around the diamonds. They are also pricing out mulch for the playground. Trustee Wendling noted that Rich Knieper said this will be his last year maintaining the park. There was discussion on the duties and equipment needed to maintain the park in the future.

Trustee Peterman reported that the Saginaw County Park plan is underway and input was sought to give our Goals and Objectives and action plan for our park. Some questions were raised regarding grants and Peterman will follow up. Peterman also discussed issues with the park maintenance. Trustee Peterman discussed residents selling flags in our parking lot and due to Right of Way issues, these matters need to be addressed by calling the Police or MDOT.

Supervisor Krupp presented ballot proposal language for the Fire Department Special Assessment. The items in question were the amount to ask for, if there would be a yearly increase, length of time or a percent. After much discussion with the board and residents in attendance, Treasurer Yaros motioned to adopt resolution 2023-08-02 to initiate Special Assessment Proceeding for the Fire Protection Services for \$185 for 6 years with no annual increase on improved parcels, supported by Supervisor Krupp. Trustee Peterman objected. Motion passed 4 to 1.

Clerk Yaros motioned to change the Twin Township Special Assessment proposal from 5 years to 4 years per the request of the TTA representative. Supported by Trustee Peterman. Motion passed.

With the closure of the Township office, not all bills were received in time for this meeting. Treasurer Yaros motioned to pay bills 20697 thru 60724 for a total of \$56,983.65 and the ability to pay any bills that come in that will incur a late charge before the next board meeting, supported by Supervisor Krupp. Motion passed.

Public Comment: More discussion on the Fire Assessment and what happens if it doesn't pass, zoning violations by two houses at the corner of Lincoln and M-57, ARPA fund uses, Solar projects in area townships and the commercial burn issue.

Supervisor Krupp motioned to adjourn the meeting, seconded by Clerk Yaros. Motion passed. Meeting adjourned at 8:57 p.m.

Bank Code GL Number	Description	Beginning Balance 08/01/2023	Total Debits	Total Credits	Ending Balance 08/31/2023
ARPA ARPA FUND 101-000-001.002	MGTWP ARPA FUNDS 0573	171,128.44	145.38	0.00	171,273.82
	ARPA FUND	<u>171,128.44</u>	<u>145.38</u>	<u>0.00</u>	<u>171,273.82</u>
GEN MAIN CHECKING ACCOUNT 101-000-001.000	CHECKING-0321	14,831.89	54,828.87	57,584.75	12,076.01
	MAIN CHECKING ACCOUNT	<u>14,831.89</u>	<u>54,828.87</u>	<u>57,584.75</u>	<u>12,076.01</u>
JUMBO PUBLIC JUMBO SAVINGS 101-000-001.004	JUMBO SAVINGS	101,652.33	0.00	0.00	101,652.33
	PUBLIC JUMBO SAVINGS	<u>101,652.33</u>	<u>0.00</u>	<u>0.00</u>	<u>101,652.33</u>
MGS AV MG SAVINGS SHADOW 101-000-002.000	SAVINGS-9530	382,312.89	324.82	0.00	382,637.71
	MG SAVINGS SHADOW	<u>382,312.89</u>	<u>324.82</u>	<u>0.00</u>	<u>382,637.71</u>
MM124 EXTERNAL CHECKING - 1244 101-000-017.000	MONEY MARKET-1244	63,495.70	49,019.52	48,510.12	64,005.10
	EXTERNAL CHECKING - 1244	<u>63,495.70</u>	<u>49,019.52</u>	<u>48,510.12</u>	<u>64,005.10</u>
TAX TAX FUND CHECKING 703-000-001.003	CHECKING - TAX ACCOUNT	150,535.51	269,338.27	206,539.70	213,334.08
	TAX FUND CHECKING	<u>150,535.51</u>	<u>269,338.27</u>	<u>206,539.70</u>	<u>213,334.08</u>
	TOTAL - ALL FUNDS	<u>883,956.76</u>	<u>373,656.86</u>	<u>312,634.57</u>	<u>944,979.05</u>

GL Number	Description	Beginning Balance
101-000-001.000	CHECKING-0321	14,831.89
Beginning GL Balance:		14,831.89
Less: Cash Disbursements		(47,468.32)
Less: Payroll Disbursements		(10,116.43)
Add: Journal Entries/Other		54,828.87
Ending GL Balance:		12,076.01

GL Number	Description	Ending Balance
101-000-001.000	CHECKING-0321	12,076.01
Ending GL Balance:		12,076.01
Ending Bank Balance:		15,877.46
Add: Deposits in Transit		
	CONSUMERS PAID 08/31 POSTED IN SEPT	341.51
	CONSUMERS PAID 08/24 POSTED IN SEPT	108.05
		449.56
Less: 8 AP Outstanding Checks		3,353.07
Less: 6 PR Outstanding Checks		897.94
Adjusted Bank Balance		12,076.01
Unreconciled Difference:		0.00

REVIEWED BY: \_\_\_\_\_

DATE: \_\_\_\_\_

## Early In-Person Voting - Cost of Option A - Local Units Partner with County

Option A is based on the County operating one early in-person voting site that serves approximately 158,000 voters.

### Implementation Cost - First Election

		Notes
<b>Election Inspectors</b>		
Election Inspectors	\$22,500	The cost per poll worker is estimated at \$25/hr with each working 10 hours per day. Election Inspectors per site would be 10. Total Election Inspectors would be 10 at \$250 per day is \$2,500. Cost for 9 days is \$22,500.
Election Night Closing Inspectors	\$1,000	The cost per poll worker is estimated at \$25/hr with each working 4 hours. Election Inspectors per site would be 10. Total cost of Closing Election Inspectors would be \$1000.
Training of Inspectors	\$2,500	Based on training 50 inspectors, paid \$50 for each training.
Meals for Inspectors	\$1,485	Estimate of \$15/person with 10 inspectors and one supervisor. 11 meals at \$165. Cost for 9 days \$1485.
Receiving board	\$500	Estimate based on a \$125 per diem, with each site needing a minimum of 4 board members (2 Republicans and 2 Democrats).
<b>Administration/Coordination Staff</b>		
1 Staff person	\$2,000	Staff for 50 additional hours at overtime rate.
<b>Polling places</b>		
Polling place rental/cleaning	\$0	The goal is to use polling sites that are donated without a fee.
<b>Equipment/Notice</b>		
Ballot tabulators	\$71,456	The average cost is \$6,496 for a ballot tabulator. We estimate the need for ten tabulators and one backup tabulator.
Ballot tabulator storage bag	\$572	The average cost is \$52 per bag. Each tabulator will need one storage bag.
Voter Assist devices	\$0	The average cost is \$4,500 for an ICX ADA device. We currently have one, no need for additional so there would be no additional cost to local jurisdictions.
Print on demand device	\$31,275	The average cost is \$5,212.50 for a print on demand device. The Central polling site will require 6 devices.
Electronic poll books	\$9,000	The cost per electronic poll book is \$1500. A Central polling site would require 6.
Scanners	\$390	The estimated cost is \$65 per scanner used to scan driver's licenses. One scanner is required for each electronic poll book.
Voting booths	\$5,000	The cost per booth is \$200 with 25 booths needed per site.
Ballot container and bags	\$2,750	The cost per ballot container is \$175 and \$100 per set of transfer/storage bags. 1 set will be needed per tabulator at a voting site. (10 tabulators)
Ballot instructions/secretary sleeve	\$750	The average cost per sleeve is \$10.00 with 75 sleeves per site.
Location Notice to Voters	\$70,000	This is a one time cost for postage and printing of post card. (.07+.36= .43(158k))
Security cage for voting equipment	\$3,000	2 security cages are needed to store equipment overnight. The cost per cage is estimated at \$1500 with 2 needed per polling site.
<b>Supplies</b>		
Ballots	\$0	Funded by the Saginaw County Clerk's Office. This is not a new cost.
Spectrum Test Deck Ballots	\$11,210	The average cost of each test deck is \$95 per ballot style. Average election has 118 styles.
Precinct kits	\$460	A precinct kit that includes envelopes, seals, etc. is \$46. 10 tabulators require 10 precinct kits.
I voted stickers	\$165	Estimated at \$5.50 per roll of 1000 stickers with 30 rolls
Programming Cost*	\$0	Programming for Early Voting - \$350.00 plus \$50 for each ballot style, ADA ICX \$100 plus \$25 for each ballot style, Ballot on Demand ICX \$100 plus \$25 for each ballot style.
Miscellaneous	\$200,000	Dedicated county election staff, printers, tables, chairs, phones, wifi, security, etc.
Election Source 9 Day Early Voting Support	See Summary	Election Source has quoted \$1400 per precinct yearly.
Election Source Annual Equipment License/Warranty	\$9,223	Annual per ICX license \$340, Annual per ICP2 license \$228 and annual per ICP2 warranty \$425. 6 ICX = \$2,040 11 ICP2 = \$7,183 total \$9,223.
<b>Cost of Implementation for Early In-Person Voting</b>	<b>\$445,236</b>	<b>Includes one time equipment purchases</b>
<b>Cost of Implementation less equipment costs</b>	<b>\$251,043</b>	<b>1st election ongoing without equipment purchase</b>
<b>Non-Election Year Annual Costs</b>	<b>\$209,223</b>	

\*Programming cost for a central polling site will only be charged to local jurisdictions for Special Elections and Elections not falling in August and November of even numbered years.

## Early In-Person Voting - Cost of Option A - Local Units Partner with County

Option A is based on the County operating one early in-person voting site that serves approximately 158,000 voters.

### Ongoing Cost per Election

	Site 1	Notes
<b>Election Inspectors</b>		
Election Inspectors	\$22,500	The cost per poll worker is estimated at \$25/hr with each working 10 hours per day. Election Inspectors per site would be 10. Total Election Inspectors would be 10 at \$250 per day is \$2,500. Cost for 9 days is \$22,500.
Election Night Closing Inspectors	\$1,000	The cost per poll worker is estimated at \$25/hr with each working 4 hours. Election Inspectors per site would be 10. Total cost of Closing Election Inspectors would be \$1000.
Training of Inspectors	\$2,500	Based on training 50 inspectors, paid \$50 for each training.
Meals for Inspectors	\$1,485	Estimate of \$15/person with 10 inspectors and one supervisor. 11 meals at \$165. Cost for 9 days \$1485.
Receiving board	\$500	Estimate based on a \$125 per diem, with each site needing a minimum of 4 board members (2 Republicans and 2 Democrats).
<b>Administration/Coordination Staff</b>		
Staff person	\$2,000	Staff for 50 additional hours at overtime rate.
<b>Polling places</b>		
Polling place rental/cleaning	\$0	The goal is to use polling sites that are donated without a fee.
<b>Supplies</b>		
Ballots	\$0	Funded by the Saginaw County Clerk's Office. This is not a new cost.
Spectrum Test Deck Ballots	\$11,210	The average cost of each test deck is \$95 per ballot style. Average election has 118 styles.
Precinct kits	\$460	A precinct kit that includes envelopes, seals, etc. is \$46. 10 tabulators require 10 precinct kits.
I voted stickers	\$165	Estimated at \$5.50 per roll of 1000 stickers with 30 rolls
Programming Cost*	\$0	Programming for Early Voting - \$350.00 plus \$50 for each ballot style, ADA ICX \$100 plus \$25 for each ballot style, Ballot on Demand ICX \$100 plus \$25 for each ballot style.
Miscellaneous		
<b>Cost of Ongoing Early In-Person Voting</b>	<b>\$41,820</b>	<b>2nd, 3rd or 4th election cost</b>

\*Programming cost for a central polling site will only be charged to local jurisdictions for Special Elections and Elections not falling in August and November of even numbered years.

## Early In-Person Voting - Cost of Option B - Local Units Implement Individually

### Implementation/1st Election Yearly

Maple Grove Township

		Notes
<b>Election Inspectors</b>		
Election Inspectors	\$13,500	The cost per poll worker is estimated at \$25/hr with each working 10 hours per day. Election Inspectors per site would be 6. Total Election Inspectors would be 6.
Election Night Closing Inspectors	\$400	The cost per poll worker is estimated at \$25/hr with each working 4 hours. Election Inspectors per site would be 4. Total cost of Closing Election Inspectors would be \$400.
Training of Inspectors	\$1,050	Based on training 21 inspectors, paid \$50 for each training.
Meals for poll workers	\$810	Estimate of \$15/person with a minimum of 6 workers. One meal \$90 x 9 days.
Receiving board	\$250	Estimate based on a \$125 per diem, with each local unit needing a minimum of 2 board members (1 Republican and 1 Democrat).
<b>Administration/Coordination staff</b>		
1 Staff person	\$2,000	Staff for 50 additional hours at overtime rate.
<b>Polling places</b>		
Polling place rental/cleaning	\$0	Local units will likely use their own space for in-person early voting.
<b>Equipment/Notice</b>		
Ballot tabulators	\$6,496	The average cost is \$6,496 for a ballot tabulator. Each voting site would be required to have a designated tabulator.
Ballot tabulator storage bag	\$52	The average cost is \$52 per bag. Each tabulator will need one storage bag.
Voter Assist devices	\$0	The average cost is \$4,500 for an ICX ADA device. Each voting site would be required to have a VAT. Each jurisdiction already owns an Election Day VAT that can be used in an early voting precinct.
Print on demand device	\$5,213	The average cost is \$5,212.50 for a print on demand device. Each polling site will require 1 device.
Electronic poll books	\$1,500	The cost per electronic poll book is \$1500.
Scanners	\$65	The estimated cost is \$65 per scanner used to scan driver's licenses. One scanner is required for each electronic poll book.
Voting booths	\$0	Local units will likely use existing voting booths.
Ballot container and bags	\$275	The cost per ballot container is \$175 and \$100 per set of transfer/storage bags. 1 set will be needed per tabulator at a voting site.
Ballot instructions/secrecy sleeve	\$0	Local units will likely use existing equipment.
Location Notice to Voters	\$920	This is a one time cost for postage and printing of post card. This includes the cost for bulk postage and printing
Security cage for voting equipment	\$1,500	A security cage is needed to store equipment overnight. The cost per cage is estimated at \$1500 with 1 needed per polling site.
<b>Supplies</b>		
Ballots	\$0	Funded by the Saginaw County Clerk's Office. This is not a new cost.
Spectrum Test Deck Ballots	\$285	The average cost of each test deck is \$95 per ballot style.
Precinct kits	\$46	A precinct kit that includes envelopes, seals, etc. is \$46. One per tabulator.
Delivery for equipment	\$0	Estimated based on a cost per day of \$65, with the truck needed for 2 days per election. This would be needed if using a site different than used for storage of equipment.
l voted stickers	\$6	Estimated at \$5.50 per roll of 1000 stickers
Programming Cost	\$850	Programming for Early Voting - \$350.00 plus \$50 for each ballot style, ADA ICX \$100 plus \$25 for each ballot style, Ballot on Demand ICX \$100 plus \$25 for each ballot style.
<b>Miscellaneous</b>		
Election Source 9 Day Early Voting Support	\$1,400	Election Source has quoted \$1400 per precinct yearly.
Election Source Annual Equipment License/Warranty	\$993	Annual per ICX license \$340, Annual per ICP2 license \$228 and annual per ICP2 warranty \$425
<b>Cost of Implementation for Early In-Person Voting</b>	<b>\$37,610</b>	<b>Includes one time equipment purchases</b>
<b>Cost of Implementation for Early In-Person Voting</b>	<b>\$21,590</b>	<b>1st election ongoing without equipment purchase, but including elec. inspect., admin., supplies, &amp; surcharge</b>
<b>Non-Election Year Annual Costs</b>	<b>\$2,393</b>	



## Early In-Person Voting - Cost of Option B - Local Units Implement Individually

### Ongoing Cost per Election

Maple Grove Township Notes

<b>Election Inspectors</b>		
Election Inspectors	\$13,500	The cost per poll worker is estimated at \$25/hr with each working 10 hours per day. Election Inspectors per site would be 6. Total Election Inspectors would be 6.
Election Night Closing Inspectors	\$400	The cost per poll worker is estimated at \$25/hr with each working 4 hours. Election Inspectors per site would be 4. Total cost of Closing Election Inspectors would be \$400.
Training of Inspectors	\$1,050	Based on training 21 inspectors, paid \$50 for each training.
Meals for Inspectors	\$810	Estimate of \$15/person with a minimum of 6 workers. One meal \$90 x 9 days.
Receiving board	\$250	Estimate based on a \$125 per diem, with each local unit needing a minimum of 2 board members (1 Republican and 1 Democrat).
<b>Administration/Coordination Staff</b>		
1 Staff person	\$2,000	Staff for 50 additional hours at overtime rate.
<b>Polling places</b>		
Polling place rental/cleaning	\$0	Local units will likely use their own space for in-person early voting.
<b>Supplies</b>		
Ballots	\$0	Funded by the Saginaw County Clerk's Office. This is not a new cost.
Spectrum Test Deck Ballots	\$285	The average cost of each test deck is \$95.
Precinct kits	\$46	A precinct kit that includes envelopes, seals, etc. is \$46.
Delivery for equipment	\$0	Estimated based on a cost per day of \$65, with the truck needed for 2 days per election. This would be needed if using a site different than used for storage of equipment.
I voted stickers	\$6	Estimated at \$5.50 per roll of 1000 stickers
Programming Cost	\$850	Programming for Early Voting - \$350.00 plus \$50 for each ballot style, ADA ICX \$100 plus \$25 for each ballot style, Ballot on Demand ICX \$100 plus \$25 for each ballot style.
Miscellaneous		
<b>Cost of Ongoing Early In-Person Voting</b>	<b>\$19,197</b>	<b>2nd, 3rd or 4th election cost</b>

# Early In-Person Voting - Cost of Option B - Local Units Implement Individually

## Ongoing Programming Cost Per Election

	Precinct/Styles	Cost Per Jurisdiction
Albee Township	1	\$650
Birch Run Township	3/5	\$1,050
Blumfield Township	1/3	\$850
Brady Township	1/2	\$750
Brant Township	1/4	\$950
Bridgeport Township	4/5	\$1,050
Buena Vista Township	5/10	\$1,550
Carrollton Township	2	\$750
Chapin Township	1/3	\$850
Chesaning Township	2/3	\$850
Frankenmuth Township	1	\$650
Fremont Township	1/3	\$850
James Township	1	\$650
Jonesfield Township	1/3	\$850
Kochville Township	1/3	\$850
Lakefield Township	1	\$650
Maple Grove Township	1/3	\$850
Marion Township	1/4	\$950
Richland Township	2/3	\$850
Saginaw Township	15	\$2,050
Spaulding Township	1/2	\$750
St. Charles Township	2/3	\$850
Swan Creek Township	1/4	\$950
Taymouth Township	2	\$750
Thomas Township	7	\$1,250
Tittabawassee Township	4/5	\$1,050
Zilwaukee Township	1	\$650
City of Frankenmuth	2	\$750
Saginaw City	16	\$2,150
City of Zilwaukee	1	\$650
<b>Total Countywide</b>	<b>83/118</b>	<b>Total Countywide</b>
		<b>\$28,300</b>

## 2024 Early In-Person Voting Cost Summary

	Option A	Option B
	Costs for County Plan (Local w/ County)	Costs for per Jurisdiction Plan (Going Alone)
	Implementation Cost - first election	\$445,236
Ongoing Cost per Election - August election	\$41,820	\$18,807
Ongoing Cost per Election - November election	\$41,820	\$18,807
<b>Total Cost for 2024 Early In-Person Voting</b>	<b>\$528,876</b>	<b>\$74,475</b>
<b>Cost of Early In-Person Voting Per Local Unit</b>	<b>See attachment A</b>	<b>See attachment B</b>

	Cost for Option A - Partnering	ElectionSource Surcharge	Option A + Surcharge	Cost divided by all Jurisdictions	Cost for Option B - Going Alone
	Cost Based on % of Voters	Annual Cost	Cost Per Election Cycle	Flat Rate	Cost Per Election Cycle
Albee Township	\$5,810	\$1,400	\$7,210	17629.20	\$74,657
Birch Run Township	\$16,408	\$4,200	\$20,608	17629.20	\$89,193
Blumfield Township	\$5,427	\$1,400	\$6,827	17629.20	\$80,278
Brady Township	\$5,881	\$1,400	\$7,281	17629.20	\$75,251
Brant Township	\$5,292	\$1,400	\$6,692	17629.20	\$76,345
Bridgeport Township	\$29,185	\$5,600	\$34,785	17629.20	\$92,921
Buena Vista Township	\$26,212	\$7,000	\$33,212	17629.20	\$96,866
Carrollton Township	\$15,124	\$2,800	\$17,924	17629.20	\$84,988
Chapin Township	\$2,542	\$1,400	\$3,942	17629.20	\$75,409
Chesaning Township	\$12,625	\$2,800	\$15,425	17629.20	\$78,098
Frankenmuth Township	\$5,262	\$1,400	\$6,662	17629.20	\$74,586
Fremont Township	\$5,672	\$1,400	\$7,072	17629.20	\$75,809
James Township	\$5,433	\$1,400	\$6,833	17629.20	\$74,608
Jonesfield Township	\$4,502	\$1,400	\$5,902	17629.20	\$75,659
Kochville Township	\$6,298	\$1,400	\$7,698	17629.20	\$75,889
Lakefield Township	\$2,690	\$1,400	\$4,090	17629.20	\$74,258
Maple Grove Township	\$7,195	\$1,400	\$8,595	17629.20	\$76,004
Marion Township	\$2,138	\$1,400	\$3,538	17629.20	\$75,942
Richland Township	\$11,260	\$2,800	\$14,060	17629.20	\$85,078
Saginaw Township	\$116,375	\$21,000	\$137,375	17629.20	\$149,208
Spaulding Township	\$5,951	\$1,400	\$7,351	17629.20	\$75,260
St. Charles Township	\$8,705	\$2,800	\$11,505	17629.20	\$77,597
Swan Creek Township	\$7,041	\$1,400	\$8,441	17629.20	\$76,569
Taymouth Township	\$11,812	\$2,800	\$14,612	17629.20	\$77,409
Thomas Township	\$34,366	\$9,800	\$44,166	17629.20	\$106,109
Tittabawassee Township	\$24,622	\$5,600	\$30,222	17629.20	\$95,172
Zilwaukee Township	\$185	\$1,400	\$1,585	17629.20	\$73,937
City of Frankenmuth	\$13,668	\$2,800	\$16,468	17629.20	\$77,646
Saginaw City	\$126,808	\$22,400	\$149,208	17629.20	\$152,435
City of Zilwaukee	\$4,388	\$1,400	\$5,788	17629.20	\$74,475
<b>Total Costs:</b>	<b>\$528,876</b>	<b>\$116,200</b>	<b>\$645,076</b>	<b>\$528,876</b>	<b>\$2,547,656</b>

**AGREEMENT FOR ELECTION SERVICES**  
**BETWEEN SAGINAW COUNTY AND THE TOWNSHIPS OF: ALBEE, BIRCH RUN,**  
**BLUMFIELD, BRADY, BRANT, BRIDGEPORT CHARTER, BUENA VISTA CHARTER,**  
**CARROLLTON, CHAPIN, CHESANING, FRANKENMUTH, FREMONT, JAMES,**  
**JONESFIELD, KOCHVILLE, LAKEFIELD, MAPLE GROVE, MARION, RICHLAND,**  
**SAGINAW, SPAULDING, ST. CHARLES, SWAN CREEK, TAYMOUTH, THOMAS,**  
**TITTABAWASSEE, AND ZILWAUKEE; AS WELL AS THE CITIES OF FRANKENMUTH,**  
**SAGINAW & ZILWAUKEE**

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This County Early Voting Site Agreement (the “Agreement”) is made between **SAGINAW COUNTY**: 111 S. MICHIGAN AVE., SAGINAW, MI 48602, **ALBEE TOWNSHIP**: 10645 EAST RD., BURT, MI 48417, **BIRCH RUN TOWNSHIP**: PO BOX 152, BIRCH RUN, MI 48415, **BLUMFIELD TOWNSHIP**: 1175 VASSAR RD, REESE, MI 48757, **BRADY TOWNSHIP**: 13375 PEET RD, OAKLEY, MI 48649, **BRANT TOWNSHIP**: PO BOX 155. ST CHARLES, MI 48655, **BRIDGEPORT CHARTER TOWNSHIP**: 6740 DIXIE HWY, BRIDGEPORT, MI 48722, **BUENA VISTA CHARTER TOWNSHIP**: 1160 S OUTER DR, SAGINAW, MI 48601, **CARROLLTON TOWNSHIP**: 1645 MAPLERIDGE RD, SAGINAW, MI 48604, **CHAPIN TOWNSHIP**: 20400 W CUPP, ELSIE, MI 48831, **CHESANING TOWNSHIP**: 1025 BRADY ST, CHESANING, MI 48616, **FRANKENMUTH TOWNSHIP**: PO BOX 245, FRANKENMUTH, MI 48734, **FREMONT TOWNSHIP**: 6755 S. HEMLOCK RD., ST. CHARLES, MI 48655, **JAMES TOWNSHIP**: 6060 SWAN CREEK RD. SAGINAW, MI 48609, **JONESFIELD TOWNSHIP**: 217 EDDY ST. MERRILL, MI 48637 PO BOX 117, **KOCHVILLE TOWNSHIP**: 5851 MACKINAW RD, SAGINAW, MI 48604, **LAKEFIELD TOWNSHIP**: 5225 S. FENMORE RD, MERRILL, MI 48637, **MAPLE GROVE TOWNSHIP**: 17010 LINCOLN RD, NEW LOTHROP, MI 48460, **MARION TOWNSHIP**: 11895 S MERRILL RD, BRANT, MI 48614, **RICHLAND TOWNSHIP**: 1180 N HEMLOCK RD, HEMLOCK, MI 48626, **SAGINAW TOWNSHIP**: 4980 SHATTUCK RD, SAGINAW, MI 48603, **SPAULDING TOWNSHIP**: 5025 EAST RD, SAGINAW, MI 48601, **ST. CHARLES TOWNSHIP**: 1003 N SAGINAW, ST CHARLES, MI 48655, **SWAN CREEK TOWNSHIP**: PO BOX 176, ST CHARLES, MI 48655, **TAYMOUTH TOWNSHIP**: 4343 E BIRCH RUN RD, BIRCH RUN, MI 48415, **THOMAS TOWNSHIP**: 249 N MILLER RD, SAGINAW, MI 48609, **TITTABAWASSEE TOWNSHIP**: PO BOX 158, FREELAND, MI 48623, **ZILWAUKEE TOWNSHIP**: PO BOX 158, FREELAND, MI 48623, **THE CITY OF FRANKENMUTH**: 240 W GENESEE ST, FRANKENMUTH, MI 48734, **CITY OF SAGINAW**: 1315 S WASHINGTON ST, SAGINAW, MI 48601, and **THE CITY OF ZILWAUKEE**: 319 TITTABAWASSEE RD, SAGINAW, MI 48604. In this Agreement, the county and each municipality will be represented by their respective clerk in their official capacity.

**PURPOSE OF THE AGREEMENT.** The county and the municipalities enter into this Agreement pursuant to Article II, Section 4(m) of the Michigan Constitution of 1963 and the Michigan Election Law, 1954 Public Act 116, MCL 168.720a *et seq.*, for the purpose of operating a joint early voting site.

<b>Name of county: SAGINAW COUNTY</b>
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<b>Name of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
<b>ALBEE TOWNSHIP</b>	<b>1</b>	<b>1727</b>
<b>BIRCH RUN TOWNSHIP</b>	<b>3</b>	<b>4879</b>
<b>BLUMFIELD TOWNSHIP</b>	<b>1</b>	<b>1614</b>
<b>BRADY TOWNSHIP</b>	<b>1</b>	<b>1747</b>
<b>BRANT TOWNSHIP</b>	<b>1</b>	<b>1575</b>
<b>BRIDGEPORT CHARTER TWP.</b>	<b>4</b>	<b>8683</b>
<b>BUENA VISTA CHARTER TWP.</b>	<b>5</b>	<b>7789</b>
<b>CARROLLTON TOWNSHIP</b>	<b>2</b>	<b>4498</b>
<b>CHAPIN TOWNSHIP</b>	<b>1</b>	<b>755</b>
<b>CHESANING TOWNSHIP</b>	<b>2</b>	<b>3754</b>
<b>FRANKENMUTH TWP.</b>	<b>1</b>	<b>1562</b>
<b>FREMONT TOWNSHIP</b>	<b>1</b>	<b>1686</b>
<b>JAMES TOWNSHIP</b>	<b>1</b>	<b>1612</b>
<b>JONESFIELD TOWNSHIP</b>	<b>1</b>	<b>1336</b>
<b>KOCHVILLE TOWNSHIP</b>	<b>1</b>	<b>1872</b>
<b>LAKEFIELD TOWNSHIP</b>	<b>1</b>	<b>800</b>
<b>MAPLE GROVE TOWNSHIP</b>	<b>1</b>	<b>2139</b>
<b>MARION TOWNSHIP</b>	<b>1</b>	<b>635</b>
<b>RICHLAND TOWNSHIP</b>	<b>2</b>	<b>3348</b>
<b>SAGINAW TOWNSHIP</b>	<b>15</b>	<b>34595</b>
<b>SPAULDING TOWNSHIP</b>	<b>1</b>	<b>1767</b>
<b>ST. CHARLES TOWNSHIP</b>	<b>2</b>	<b>2587</b>
<b>SWAN CREEK TOWNSHIP</b>	<b>1</b>	<b>2094</b>
<b>TAYMOUTH TOWNSHIP</b>	<b>2</b>	<b>3510</b>
<b>THOMAS TOWNSHIP</b>	<b>7</b>	<b>10223</b>
<b>TITTABAWASSEE TWP.</b>	<b>4</b>	<b>7319</b>
<b>ZILWAUKEE TOWNSHIP</b>	<b>1</b>	<b>55</b>
<b>CITY OF FRANKENMUTH</b>	<b>2</b>	<b>4061</b>
<b>CITY OF SAGINAW</b>	<b>16</b>	<b>37718</b>
<b>CITY OF ZILWAUKEE</b>	<b>1</b>	<b>1305</b>

- 1. DEFINITIONS.** The following words and expressions used throughout this Agreement, whether used in the singular or plural, shall be defined, read, and interpreted as follows:

- 1.1 **Agreement** means the terms and conditions of this Agreement and any other mutually agreed to written and executed modification, amendment, exhibit, and attachment to this Agreement.
- 1.2 **Coordinator** means the individual appointed by the county clerk and identified as the individual responsible for providing oversight to ensure sufficient resources are available and timely dispatched to each early voting site and monitoring the administrative requirements of early voting for the participating municipalities.
- 1.3 **Early Voting Plan** means the document and any addenda to the document outlining the manner in which early voting will be provided in a county or municipality, as described in MCL 168.720a *et seq.* The requirements of an early voting plan are described in MCL 168.720h(3).
- 1.4 **Election Services** encompasses the individual Election Services provided by the county or a municipality's Elections Division.
- 1.5 **Legislative Body of the Municipality** means the city or township council elected or appointed and serving in the municipality.
- 1.6 **Municipality** means any participating municipality, which are entities created by state or local authority or which are primarily funded by or through state or local authority, including, but not limited to, their council, Board, departments, divisions, elected and appointed officials, directors, board members, council members, commissioners, authorities, committees, employees, agents, subcontractors, attorneys, volunteers, and/or any such persons' successors.
- 1.7 **QVF** means the Qualified Voter File as described in MCL 168.509m.
- 1.8 **QVF Controller** means the individual appointed by the county clerk and identified as the Qualified Voter File (QVF) administrator of early voting information within the QVF.
- 1.9 **Site Supervisor** means the participating municipal clerk or a member of the county clerk's staff who shall act as supervisor for each day of early voting. The county clerk may appoint a different participating municipal clerk or member of the county clerk's staff to act as a supervisor for different days of early voting.

2. **PARTIES TO AN AGREEMENT.**

- 2.1 An Agreement may be entered into between one or more municipalities wholly or partially located within the same county and the county clerk of that county.
- 2.2 A municipality located in multiple counties can only enter into an Agreement with one of the counties in which the municipality is located.

3. **SCOPE OF THE AGREEMENT.**

- 3.1 The parties must decide among themselves and include in the Agreement the elections to which the Agreement applies. Early voting must be provided for all statewide and federal elections, but parties may extend early voting to non-statewide elections at their discretion. This agreement will apply to the required state and federal elections as well as all special elections held within Saginaw County.

**4. COORDINATOR.**

- 4.1** Chief Deputy Clerk Kyle Bostwick will serve as coordinator of the joint early voting site and will be responsible for organizing and monitoring the administrative requirements, including staffing, of early voting for the participating municipalities.
- 4.1.1** In the event that that coordinator is unable to personally supervise and staff each early voting site on each day of early voting, the coordinator may designate early voting site supervisors to assist with the staffing and supervision of early voting.
- 4.2** If the coordinator becomes unavailable for any reason, the role will be filled in one of the following ways, as determined by the parties upon execution of this Agreement:
- 4.2.1** The County Clerk will appoint the new coordinator.
- 4.2.2** Deputy Elections Director Christine Mefford as backup coordinator, would assume the responsibilities of coordinator. If the backup coordinator is unavailable for any reason, the County Clerk will appoint the new coordinator.

**5. QVF CONTROLLER.**

- 5.1** Chief Deputy Clerk Kyle Bostwick will serve as the Qualified Voter File (QVF) administrator of early voting information within the QVF. The controller's duties will involve setting up the necessary voting regions, user access, and application access needed for the sites designated in the Agreement. The QVF controller must meet the security requirements of a QVF user. The QVF controller can be the same as the coordinator as long as the appropriate QVF training is completed.

**6. APPROVAL OF EARLY VOTING SITES.**

- 6.1** Pursuant to MCL 168.662, the County Clerk, after consulting the participating municipal clerks, must submit each early voting site location to the board of county election commissioners for approval.
- 6.2** Each early voting site may serve all electors covered by the county Agreement, the electors in specific municipalities, the electors of one municipality, or any combination of these options, as long as each elector in the county is served by one or more early voting sites. The Saginaw County Early Voting Site will serve all electors covered by this agreement.

**7. APPOINTMENT OF ELECTION INSPECTORS.**

- 7.1** The board of county election commissioners is responsible for the appointment of election inspectors.
- 7.2** At least 31 days before each statewide and federal election, the board will appoint for each early voting site at least 3 election inspectors and as many more as, in its opinion, are required for the efficient, speedy, and proper conduct of the election.

- 7.3 The board will further designate one appointed election inspector from each early voting site as chairperson.
- 7.4 The selection of election inspectors will be governed by MCL 168.674.

**8. APPROVAL OF EARLY VOTING HOURS.**

- 8.1 Prior to the submission of an Agreement or early voting plan, the county clerk and the clerks of the participating municipalities will do all of the following:
  - 8.1.1 For the nine early voting days guaranteed by the Constitution, decide among themselves the hours that early voting will be provided at the approved joint early voting site or sites and include those hours in this Agreement.
    - 8.1.1.1 The Saginaw County Early Vote Site hours will be as follows: 1st Saturday: 9am-5pm, 1st Sunday: 9am-5pm, 1st Monday: 9am-5pm, 1st Tuesday: 9am-5pm, 1st Wednesday: 11am-7pm, 1st Thursday: 9am-5pm, 1st Friday: 9am-5pm, 2nd Saturday: 9am-5pm, 2nd Sunday: 9am-5pm
  - ~~8.1.2 For any dates or hours beyond the dates and hours guaranteed by the Constitution, the county clerk may set hours without regard to the required hours for early voting on the nine required days of early voting and include those days and hours in this Agreement.~~
  - 8.1.3 Indicate whether the days and hours specified in this Agreement apply to all elections or only to statewide and federal elections. The hours referenced in 8.1.1.1 apply to all federal, state and special elections held within Saginaw County.

**9. NOTICE OF EARLY VOTING HOURS.**

- 9.1 Not less than 45 days before Election Day, the county clerk and the clerk of each participating municipality will give public notice of the dates and hours for early voting at the joint early voting site or sites by posting of the notice on the county's and each municipality's website and any other publication or posting the clerk considers advisable.

**10. BUDGET AND COST SHARING.**

- 10.1 Prior to the submission of an Agreement or early voting plan, the county clerk and the clerks of the participating municipalities will produce a proposal for the early voting budget and cost sharing and chargeback procedures and enter the terms here. Examples of budget, cost-sharing and chargeback procedures are as follows:
  - 10.1.1 Designate the county as the party responsible for requesting and dispensing all funds related to early voting.
  - 10.1.2 Make each municipality responsible for the fraction of costs corresponding to the fraction of registered voters in the Qualified Voter File for each municipality's jurisdiction.



- ~~10.1.3 Share the costs equally among the participating municipalities.~~
- ~~10.1.4 An alternate cost sharing option agreed upon by the clerks of the participating municipalities and the county.~~

**11. STAFFING AND SUPERVISION**

- 11.1 The coordinator is responsible for ensuring adequate staffing and supervision at early voting sites including selection of the site supervisor who oversees a specific early voting site(s).
- 11.2 The site supervisor shall operate in the same manner and have the same authority as a municipal clerk operates in an election day polling place.
- 11.3 The site supervisors for early voting sites must be listed in the attached Exhibit B.

**12. TABULATORS AND EARLY VOTING POLL BOOK LAPTOPS AT EARLY VOTING SITE(S).**

- 12.1 Prior to the submission of the early voting plan, the county clerk and the clerks of the participating municipalities will do all of the following:
  - 12.1.1 Determine the number of tabulators and early voting poll book laptops or other voting equipment that are necessary at each early voting site. See Exhibit A.
  - 12.1.2 Determine whether the county or a municipality will provide the tabulators and early voting poll book laptops or other voting equipment. Saginaw County will provide the tabulators and ADA voting device for the Early Vote Site.
- 12.2 The Board of County Election Commissioners will be responsible for conducting testing of the electronic voting equipment.
- 12.3 The coordinator will be responsible for taking necessary steps to set up the early voting poll book and early voting poll book laptops.
  - 12.3.1 If the coordinator is not a clerk, the county clerk and the clerks of the participating municipalities must decide among themselves which clerk is responsible for taking necessary steps to set up the early voting poll book and early voting poll book laptops.
- 12.4 Tabulators and early voting poll book laptops used at each joint early voting site must be configured in one of the ways set forth in MCL 168.720j(5).

**13. CLOSING PROCEDURES DURING EARLY VOTING AND ON ELECTION DAY**

- 13.1 During early voting, the coordinator must ensure compliance with the closing procedures described in MCL 168.720j(8) and 720j(9) and any instructions issued by the Secretary of State.
- 13.2 During early voting, the coordinator must ensure that specified election materials are secured in compliance with MCL 168.720j(10) and any instructions issued by the Secretary of State.

13.3 At the conclusion of Election Day, the coordinator must ensure compliance with the closing procedures described in MCL 168.720j(11) and any instructions issued by the Secretary of State.

**14. CANVASS OF EARLY VOTE RETURNS AND REPORTING OF EARLY VOTING RESULTS**

14.1 The Board of County Election Commissioners is responsible for appointing the receiving board or group of election inspectors to canvass the early vote returns on Election Day and report early voting results to the county clerk.

14.2 At the conclusion of Election Day, the coordinator must ensure compliance with the canvass and reporting requirements described in MCL 168.720j(11)-(14) and MCL 168.801-810.

**15. EXECUTION OF COUNTY JOINT EARLY VOTE SITE AGREEMENT.**

15.1 A county Early Voting Site Agreement must be finalized and signed by the participating county and all municipalities:

15.1.1 No later than 125 days before the first regularly scheduled statewide or federal election in each even numbered year.

15.1.2 No later than 90 days before a special statewide or federal election.

**16. EARLY VOTING PLAN.**

16.1 No later than 120 days before the first statewide or federal election in each even numbered year, the coordinator will be responsible for ensuring an early voting plan, attached as Exhibit A, is filed with the county clerk of the county in which the municipalities are located.

**17. NOTICE TO SOS OF CHANGES TO LOCATIONS, DAYS, AND HOURS OF EARLY VOTING.**

17.1 Not less than 45 days before the first early voting day allowed by statute, the coordinator will be responsible for providing the Secretary of State any changes made to a previously submitted Early Voting Plan that affect the locations, dates, and hours of operation for each joint early voting site operated by the participating county and municipalities. This ensures that the correct information is posted on the Michigan Voter Information Center (MVIC) portion of the Department of State's website.

**18. DURATION OF COUNTY JOINT EARLY VOTE SITE AGREEMENT.**

18.1 This Agreement and any amendments will be effective when executed by all Parties, as evidenced by the signature of the county clerk and each participating municipal clerk.

18.2 County and municipalities must agree how long the Agreement will stay in effect and how it will be cancelled, modified, or terminated. An Agreement may provide

that the Agreement has no fixed termination date. The Saginaw County Early Voting Agreement will have no fixed termination date.

**19. CANCELLATION, MODIFICATION, AND TERMINATION OF COUNTY JOINT EARLY VOTE SITE AGREEMENT.**

- 19.1** If the county clerk withdraws from the Agreement for any reason, the Agreement will cease to exist, and the clerk of each participating municipality must submit a revised early voting plan to the Department outlining the manner in which early voting will be provided.
- 19.2** If the parties terminate Agreement for any reason, the clerk of each participating municipality must submit a revised early voting plan to the Department outlining the manner in which early voting will be provided.
- 19.3** If a party withdraws from the Agreement for any reason, the clerk of the municipality withdrawing from the Agreement must submit a revised early voting plan to the Department outlining the manner in which early voting will be provided. A party to a municipal Agreement may withdraw from the Agreement by providing at least 30 days' written notice to the other Parties to the Agreement.
- 19.4** A Party may not withdraw from the Agreement during the period beginning 150 days before the first statewide November election in an even numbered year and ending on the completion of the county canvass for the statewide general November election in that even numbered year.
- 19.5** If the Agreement covers any elections in addition to statewide and federal elections, a Party may not withdraw from the Agreement during the period beginning 150 days before the election covered under the Agreement and ending on the completion of the county canvass for that election.

\_\_\_\_\_  
Printed name of County Clerk

\_\_\_\_\_  
Signature of County Clerk

\_\_\_\_\_  
Date

\_\_\_\_\_  
Printed name of Local Clerk

\_\_\_\_\_  
Signature of Local Clerk

\_\_\_\_\_  
Date

**EXHIBIT A: Early Voting Plan**

No later than 120 days before the first statewide or federal election in each even numbered year, the coordinator is responsible for ensuring an Early Voting Plan, covering the parties to the County Agreement, is filed with the county clerk of the county.

Not less than 45 days before the first early voting day allowed by statute, the coordinator will be responsible for providing the Secretary of State any changes made to a previously submitted Early Voting Plan that affect the locations, dates, and hours of operation for each joint early voting site operated by the participating county and municipalities. This ensures that the correct information is posted on the Michigan Voter Information Center (MVIC) portion of the Department of State’s website.

**Plan Coverage:** County Agreement

**Coordinator of County Agreement:**

<b>Name of Coordinator</b>	<b>Position</b>	<b>Email Address</b>	<b>Phone Number</b>
KYLE BOSTWICK	CHIEF DEPUTY CLERK	KBOSTWICK@SAGINAWCOUNTY.COM	989.790.5253

**County:**

<b>Name of county</b>	<b>Clerk of County</b>
SAGINAW	VANESSA GUERRA

**Municipality 1:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
ALBEE TOWNSHIP	KATHY WASMILLER	1	1727

**Municipality 2:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
BIRCH RUN TOWNSHIP	RILEY KIESSLING	3	4879

**Municipality 3:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
BLUMFIELD TOWNSHIP	LISA ROETHLISBERGER	1	1614

**Municipality 4:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
BRADY TOWNSHIP	BEVERLY WENZLICK	1	1747

**Municipality 5:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
BRANT TOWNSHIP	THERESA MORRIS	1	1575

**Municipality 6:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
BRIDGEPORT CHARTER TWP.	LEE CARPENTER	4	8683

**Municipality 7:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
BUENA VISTA TWP.	ALETHIA HENRY	5	7789

**Municipality 8:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
CARROLLTON TWP.	JERRY FRITZ	2	4498

**Municipality 9:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
CHAPIN TOWNSHIP	FRANKLIN GROSS	1	755

**Municipality 10:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
CHESANING TWP.	JULIE PAULSON	2	3754

**Municipality 11:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
FRANKENMUTH TWP.	LUCI VALONE	1	1562

**Municipality 12:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
FREMONT TWP.	ERNEST DELEMEESTER JR.	1	1686

**Municipality 13:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
JAMES TWP.	JIM GRAY	1	1612

**Municipality 14:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
JONESFIELD TWP.	MARCIA STANLEY	1	1336

**Municipality 15:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
KOCHVILLE TWP.	KEVIN MACHATA	1	1872

**Municipality 16:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
LAKEFIELD TWP.	MIKE SLODOWSKI	1	800

**Municipality 17:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
MAPLE GROVE TWP.	TISH YAROS	1	2139

**Municipality 18:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
MARION TWP.	SETH GOSCHKA	1	635

**Municipality 19:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
RICHLAND TWP.	RENEE HERHOLD	2	3348

**Municipality 20:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
SAGINAW TWP.	JON HOWELL	15	34595

**Municipality 21:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
SPAULDING TWP.	MARK SEAMON	1	1767

**Municipality 22:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
ST. CHARLES TWP.	REGINA SMITH	2	2587

**Municipality 23:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
SWAN CREEK TWP.	LEON LARSEN	1	2094

**Municipality 24:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
TAYMOUTH TWP.	NADINE BOSLEY	2	3510

**Municipality 25:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
THOMAS TWP.	MIKE THAYER	7	10223

**Municipality 26:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
TITTABAWASSEE TWP.	DON HEMGESBERG	4	7319

**Municipality 27:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
ZILWAUKEE TWP.	TINA GUTIERREZ	1	55

**Municipality 28:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
CITY OF FRANKENMUTH	KAMRYN HOADLEY	2	4061



**Municipality 29:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
CITY OF SAGINAW	KRISTINE BOLZMAN	16	37718

**Municipality 30:**

<b>Name of municipality</b>	<b>Clerk of municipality</b>	<b>Number of precincts in municipality</b>	<b>Number of registered electors in municipality</b>
CITY OF ZILWAUKEE	RICHARD DELONG	2	1305

**Early Voting Location Information:**

	<b>Early voting site</b>
<b>Location of site</b>	<b>Saginaw County Government Complex, 618 Cass St, Saginaw, MI 48602</b>
<b>Municipalities served at site</b>	<b>30</b>
<b>Number of Election Workers at site</b>	<b>11</b>
<b>Is this an EV site for all 9 days of Constitutionally-required early voting? (Y/N)</b>	<b>YES</b>
<b>Hours for 9 days of Constitutionally-required early voting</b>	<b>1<sup>st</sup> Saturday: 9am-5pm 1<sup>st</sup> Sunday: 9am-5pm 1<sup>st</sup> Monday: 9am-5pm 1<sup>st</sup> Tuesday: 9am-5pm 1<sup>st</sup> Wednesday: 11am-7pm 1<sup>st</sup> Thursday: 9am-5pm 1<sup>st</sup> Friday: 9am-5pm 2<sup>nd</sup> Saturday: 9am-5pm 2<sup>nd</sup> Sunday: 9am-5pm</b>
<b>How many (if any) additional days of early voting will be provided at this site?</b>	<b>None</b>
<b>Hours for any additional days of early voting</b>	<b>None</b>
<b>Is this site ADA compliant?</b>	<b>Yes</b>
<b>In selecting this site, did you take into account expected turnout, population density, public transportation, accessibility, travel time, travel patterns, and any other relevant considerations?</b>	<b>Yes</b>

**Early Voting Equipment Information:**

	<b>Early voting site #1</b>
<b>Number of tabulators at site</b>	<b>11</b>
<b>Municipality responsible for providing tabulators</b>	<b>Saginaw County</b>
<b>Number of early voting poll book laptops</b>	<b>6</b>
<b>Municipality responsible for providing early voting poll book laptops</b>	<b>Saginaw County</b>
<b>Clerk responsible for taking necessary steps to set up the early voting poll book laptops</b>	<b>Saginaw County</b>

**Describe the communication strategy for informing electors of their opportunity for early voting:**

The county, in conjunction with local clerks will share information about the Early Voting Site on all their official social media outlets. The county will send a press release to area media 15 days prior to election day. Local jurisdictions will be asked to include information on the Early Voting Site in any communication sent by the municipality to residents if practical. Finally, upon completion of the agreement an official notice sent by first-class mail to all registered electors within Saginaw County. More detailed information can be found below.

- Earned and paid media will be important to amplify awareness of early voting options. The County Clerk’s Office in partnership with local clerks will use earned and paid media to reach as many voters as possible.
- The County Clerk’s Office will be available to conduct media interviews to promote public awareness about voter options during this upcoming election.
- News Releases: The County Clerk’s Office will send out news releases in collaboration with local clerks to educate the public about election deadlines, early voting, absentee ballot requests, absentee ballot deadlines, and polling locations and dates.
- The County Clerk’s office has budgeted funds to develop a well-rounded paid media campaign for voter education. The approved budget includes funds for advertising voter education information via social media platforms.
  - This strategy has three phases:
    - Phase 1: Focus on voter registration and the various ways to register.

- Phase 2: Focus on safety and security of elections as we get closer to Election Day, as well as a reminder to return the ballot.
  - Phase 3: Focus on “how to” vote in-person either at the early voting site or on Election Day as well as ballot drop-off options.
- The County Clerk’s Office plans to implement a proactive social media campaign leading up to each election. All social media content will serve to inform voters, cultivate conversations about relevant election topics, and continue to build transparency and increase voter satisfaction in the elections system.
  - Our robust social media effort will include:
    - Live and pre-recorded videos
    - Visual graphics that promote early and Election Day voting, voting options, and access, security and safety at voting locations
    - Status updates about early voting and the elections process
    - Specific Voter FAQ Video Series – We will develop and share a series of informational videos (:60 - :90 seconds) highlighting some of the most asked questions and share security and oversight into every video. The video vignettes will provide helpful information about the following:
      - How to Vote by Mail & In-Person
      - How to Track your Ballot
      - What is an Early Vote Center
      - IDs at the Polls
      - How to Return Your Ballot
      - Accessibility in Elections
      - Watch a ballot as it is tabulated
      - Early / Mail Ballot Security
- As the election season progresses, we anticipate an increase in social media activity, including questions and comments from members of the public as they relate to the election. In order to provide quality service to voters, the County Clerk’s Office will:
  - Monitor social media comments
  - Track public sentiment and make recommendations to fill information gaps
  - Respond to questions with actionable voter information and resources
- While social media, web, and paid and earned media are helpful tools to communicate to large audiences, the County Clerk’s Office understands that it is essential to provide tailored messaging to specific groups of voters in order to ensure they are informed of the options available to them for each type of election held. Specifically, we will direct mail the required Early Voter Center notification which will inform voters of the Early Vote Center location and the extended evening and weekend hours available to them for in-person voting.
- Some of the key messages for the 2024 election season may include:
  - Promotion of the state’s Michigan Voter Information Center website and accompanying marketing materials as a vehicle to direct voters’ attention to key voter information;

- Promotion of voter registration, including deadlines and accuracy and completeness of voter registration on forms;
  - Information about Early Voting, the Automatic Ballot List and the ability of voters to vote on Election Day;
  - Information about the ballot design and instructions for filling out the ballot;
  - Education about Early Voting procedures and deadlines, and Absentee Voting, including how and when to return ballots, including ballot drop-off options;
  - Information about the Early Voting Center and education about the ID requirements; and
  - General information about voting administrative procedures and ballot processing.
- The County Clerk’s Office will also focus on community-oriented voter outreach. Our purpose is to enhance and build further connections with community organizations, schools, businesses, political parties and other various sectors within Saginaw County. To continue to advance messaging and education about the 2024 election cycle, we will focus on the following goals:
    - Engage and educate community organizations involved in voter registration efforts
    - Enhance student outreach focused on voter registration, vote by mail options and voter ID education
    - Inform community partners about all voter registration, early voter and election day voting options available
    - Voter outreach in this model will also focus on encouraging students to be educated on the voting process. We will seek to partner with colleges and universities to provide them accurate voter education to be shared via their email communications to students.

## EXHIBIT B: SITE SUPERVISORS

### Early Voting Site Supervisors:

	<b>Supervisor at Early voting site #1</b>
<b>Early Voting Day 1</b>	<b>Christine Mefford, Deputy County Elections Director</b>
<b>Early Voting Day 2</b>	<b>Christine Mefford, Deputy County Elections Director</b>
<b>Early Voting Day 3</b>	<b>Christine Mefford, Deputy County Elections Director</b>
<b>Early Voting Day 4</b>	<b>Christine Mefford, Deputy County Elections Director</b>
<b>Early Voting Day 5</b>	<b>Christine Mefford, Deputy County Elections Director</b>
<b>Early Voting Day 6</b>	<b>Christine Mefford, Deputy County Elections Director</b>
<b>Early Voting Day 7</b>	<b>Christine Mefford, Deputy County Elections Director</b>
<b>Early Voting Day 8</b>	<b>Christine Mefford, Deputy County Elections Director</b>
<b>Early Voting Day 9</b>	<b>Christine Mefford, Deputy County Elections Director</b>

RESOLUTION TO ESTABLISH THE SAGINAW COUNTY VOTE CENTER AS AN EARLY VOTING SITE FOR ALL ELECTIONS HELD WITHIN MAPLE GROVE TOWNSHIP'S JURISDICTION

MAPLE GROVE TOWNSHIP

SAGINAW COUNTY, STATE OF MICHIGAN

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Minutes of a regular meeting of the Township Trustees of Maple Grove Township, Saginaw County, State of Michigan, held on the 18th day of September, 2023 at 7:00 p.m., prevailing Eastern Time.

RESOLUTION #: 2023-\_\_\_\_\_

PRESENT: \_\_\_\_\_

ABENSET: \_\_\_\_\_

The following preamble and resolution were offered by \_\_\_\_\_ and supported by \_\_\_\_\_.

WHEREAS, the Maple Grove Township Clerk is responsible for administering early voting in this municipality, pursuant to MI Constitution Sec. 4 and Public Act 81 (2023); and,

WHEREAS, the Saginaw County Early Vote Center is centrally located within the County, and fulfills additional security requirements of being a public building and its proximity to law enforcement,

NOW, THEREFORE, BE IT RESOLVED THAT, Maple Grove Township shall partner with Saginaw County to conduct the constitutionally mandated early voting for all future elections beginning with the 2024 Presidential Primary; and

BE IT FURTHER RESOLVED THAT, the sole early voting site for Maple Grove Township voters shall be the Saginaw County Early Vote Center, located at the Saginaw County Governmental Center Complex, 618 Cass St, Saginaw, MI 48602; and

BE IT FURTHER RESOLVED THAT, the hours of operation of the early voting site shall be 9 am to 5 pm daily, from the first Saturday of the required nine days to the second Sunday with one exception, the first Wednesday of the required nine days will run 11 am to 7 pm; and,

BE IT FINALLY RESOLVED THAT the Clerk is authorized to expend necessary funds budgeted to ensure Maple Grove can cover their shared costs in utilizing the Saginaw County Early Vote Center.

AYES: \_\_\_\_\_

NAYS: \_\_\_\_\_

RESOLUTION DECLARED ADOPTED.

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Tish Yaros, Maple Grove Township Clerk

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Trustees of Maple Grove Township, Saginaw County, State of Michigan, at a regular meeting held on September 18, 2023, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



# Maple Grove Township Master Plan Survey

**What do you like best about Maple Grove Township?** *(select no more than five)*

- It is home/where I grew up
- Rural agrarian atmosphere
- It is affordable
- Choice of available housing
- Quality of available housing
- Quality of public services
- Quality of public safety (police and fire)
- Quality of school district
- Safe community
- It is less congested and not as busy
- My parents/family live here
- Proximity to employment
- Availability of medical care
- Low taxes
- Retail options
- Recreational options
- Proximity to larger cities and towns
- Other

Please specify - \_\_\_\_\_

**What do you like least about Maple Grove Township?** *(select no more than five)*

- Lack of organized recreation activities within the community
- Lack of youth activities
- Distance to employment opportunities
- Lack of shopping/dining options
- Distance to larger cities and towns
- Lack of nonmotorized transportation (bike paths, sidewalks, curb-cuts for disabled)
- Lack of cultural/entertainment options
- Limited housing choices
- Blighted homes
- Poor public services
- Public safety (police or fire)
- Quality of school district
- Loss of rural atmosphere
- High taxes
- Poor roads and bridges
- Other

Please specify - \_\_\_\_\_

**How much of a problem are the following issues in Maple Grove Township?**  
*(select one choice for each item)*

Not an Issue   Minor Issue   Neutral/No Opinion   Medium Issue   Major Issue

- Water Quality
- Air Quality
- Unightly or unsuitable business operations
- Lack of affordable housing
- Condition of roads
- Lack of employment opportunities
- Increasing property values
- Property taxes
- Healthcare services
- Quality of senior services
- Quality of organized recreational opportunities
- Quality of residential services/resources
- Animal feeding operations
- Other

Please specify - \_\_\_\_\_

**Where do you go for most of your shopping, dining, and entertainment?** *(select all that apply)*

- Birch Run
- Chesaning
- Clio
- Flint
- Flushing
- Montrose
- New Lothrop
- Owosso
- Saginaw
- St. Charles
- Other

Please specify - \_\_\_\_\_

**What is your opinion of the quality and range of housing options in the Township?**

- Excellent
- Good
- Neutral/No opinion
- Poor
- Bad

**Is there sufficient workforce housing available in the Township? This is defined as housing that is affordable to those families earning between 50% to 120% of Area Median Income (families earning between \$38,625 - \$92,700).**

- Yes
- Neutral/No opinion
- No

**Should the Township work with the Chesaning and Montrose to encourage/allow more attached housing (apartments, townhouses, garden courts, etc.)?**

- Yes
- Neutral/No opinion
- No

**Should the Township allow accessory dwelling units (e.g. granny flats, garage apartments, guest houses) on a single parcel or lot?**

- Yes
- Neutral/No opinion
- No

**To support additional housing options, should the Township allow more than one residence on a single parcel?**

- Yes
- Neutral/No opinion
- No

**Would you support the development of “Tiny Houses” within the Township? (primary residences measuring less than 400 square feet)?**

- Yes
- Neutral/No opinion
- No

**Regarding commercial development, what do you feel about the following actions/activities? (provide a rank of 1 to 4 where 1 is most important and 4 is least important)**

- Allow additional commercial development to occur within/adjacent to Layton Corners

- Support new commercial development within the Township along M-57/Peet Road and M-13/Sheridan Road
- Limit commercial development to its present locations within the Township
- Improve the appearance of the existing commercial developments with increased landscaping, design controls, and improved signage

**How important are each of the following development priorities for Maple Grove Township over the next five to ten years? (Place in order with the first being the most important priority and last being least important priority)**

- Eliminate blight and vacant homes/farmsteads
- Allow agritourism/agribusiness operations
- Expand nonmotorized transportation network options throughout the Township
- Encourage commercial and industrial development
- Enhance the main entrances to the Township
- Allow large-scale solar energy facilities
- Expand the community's senior and recreational programming and facilities
- Improve handicapped accessibility (sidewalks, pathways, ramps) to open spaces and recreational areas
- Expand high speed internet access
- Preserve natural features (floodplains, wetlands, marshes, streams)
- *Additional question/topic*

**Final thoughts - what changes would you like to see to enhance Maple Grove Township's quality of life?**

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**Please share some information about yourself:**

**In what age range do you fall?**

- Under 18
- 18-24
- 25-34
- 35-44
- 45-54
- 55-64
- 65-74
- Over 75

**Identify your gender**

- Male
- Female
- Nonbinary or transgender
- Prefer not to respond

**How many people, including yourself, live in your household full-time?**

- 1
- 2
- 3
- 4
- 5
- 6 or more

**Are you a full-time resident of Maple Grove Township?**

- Yes
- No

**How long have you lived in Maple Grove Township?**

- Less than one year
- One to five years
- Six to ten years
- 11 to 20 years
- 21 to 30 years
- More than 30 years
- Not applicable

**Do you plan on moving from the Township within the next five to ten years?**

- Yes
- No
- Not applicable

If yes, please explain why: \_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_

**What is your current residential or work status relative to Maple Grove Township? (please select all that apply)**

- Own principal residence in the Township
- Rent a home in which I live in the Township

- Own/operate a farm within the Township
- Own a seasonal home in the Township
- Own a house or apartment that I rent to others in the Township
- Work in the Township
- Own/operate a commercial or industrial business in the Township
- Own a commercial or industrial property in the Township

Other, please explain: \_\_\_\_\_

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DRAFT

Check Date	Bank	Check	App	Vendor	Vendor Name	Amount
Bank GEN MAIN CHECKING ACCOUNT						
08/24/2023	GEN	36(E)	AP	087	CONSUMERS ENERGY	18.25
08/24/2023	GEN	37(E)	AP	087	CONSUMERS ENERGY	130.29
08/24/2023	GEN	38(E)	AP	087	CONSUMERS ENERGY	63.95
09/07/2023	GEN	39(E)	AP	087	CONSUMERS ENERGY	341.51
09/07/2023	GEN	40(E)	AP	087	CONSUMERS ENERGY	108.05
09/07/2023	GEN	41(E)	AP	087	CONSUMERS ENERGY	77.14
09/07/2023	GEN	42(E)	AP	087	CONSUMERS ENERGY	237.62
08/24/2023	GEN	20725	AP	445	VISA	1,646.30
09/18/2023	GEN	20726	AP	043	BAUMAN BROS. AUTO	10.40
09/18/2023	GEN	20727	AP	128	FAHEY SCHULTZ BURZYCH RHODES PLC	1,072.50
09/18/2023	GEN	20728	AP	128	FAHEY SCHULTZ BURZYCH RHODES PLC	1,574.50
09/18/2023	GEN	20729	AP	129	FIRE CATT, LLC	2,683.40
09/18/2023	GEN	20730	AP	202	JOHN HANCOCK LIFE INSURANCE CO.	2,760.00
09/18/2023	GEN	20731	AP	205	JOYCE KNIEPER	1,000.00
09/18/2023	GEN	20732	AP	230	LEGACY ASSESSING SERVICES	1,140.00
09/18/2023	GEN	20733	AP	264	MEYER ELECTRIC, INC.	15,500.00
09/18/2023	GEN	20734	AP	277	MID MICHIGAN WASTE AUTHORITY	15,847.82
09/18/2023	GEN	20735	AP	322	PREMIER SAFETY	278.30
09/18/2023	GEN	20736	AP	330	R. KNIEPER	1,710.00
09/18/2023	GEN	20737	AP	359	SAGINAW COUNTY DEPT OF	2,641.85
09/18/2023	GEN	20738	AP	364	SAGINAW COUNTY TREASURER	29.59
09/18/2023	GEN	20739	AP	445	VISA	1,654.27
09/18/2023	GEN	20740	AP	506	CAROLYN BROWN	200.00
09/18/2023	GEN	20741	AP	507	NBS	18,655.77
09/18/2023	GEN	20742	PR	001	ANDRES, PATRICK	606.83
09/18/2023	GEN	20743	PR	032	ANTKU, JAMIE	396.44
09/18/2023	GEN	20744	PR	005	CICALO, CYNTHIA	197.34
09/18/2023	GEN	20745	PR	009	GRAY JR, JAMES	132.14
09/18/2023	GEN	20746	PR	013	KOEPPLINGER, DAWN	318.66
09/18/2023	GEN	20747	PR	014	KRUPP, KEVIN	692.61
09/18/2023	GEN	20748	PR	016	KUHN, DANIEL	330.37
09/18/2023	GEN	20749	PR	019	PETERMAN, WESLEY	258.75
09/18/2023	GEN	20750	PR	033	RUDDY, CONNIE	440.50
09/18/2023	GEN	20751	PR	020	SHARPE, REGINA	862.79
09/18/2023	GEN	20752	PR	021	TALLON, SCOTT	207.83
09/18/2023	GEN	20753	PR	023	VINCKE, NANCY	350.30
09/18/2023	GEN	20754	PR	025	WENDLING, GREGORY	258.75
09/18/2023	GEN	20755	PR	028	YAROS, KIRK	917.68
09/18/2023	GEN	20756	PR	029	YAROS, TISH	2,992.56
09/18/2023	GEN	20757	PR	031	YOUNK, GREG	52.86
09/18/2023	GEN	20758	PR	029	YAROS, TISH	721.49
09/18/2023	GEN	20759	AP	508	GARY RUDDY	1,300.00
09/18/2023	GEN	20760	AP	362	SAGINAW COUNTY ROAD COMMISSION	15,349.00
09/18/2023	GEN	20761	AP	373	SCOTT RUDDY	4,875.00
09/18/2023	GEN	20762	AP	399	SUMMIT FIRE PROTECTION	290.50
09/18/2023	GEN	20763	PR	029	YAROS, TISH	186.49
09/18/2023	GEN	EFT9(E)	PR	EFTPS	EFTPS	2,242.15
09/18/2023	GEN	EFT10(E)	PR	STATE OF MI	STATE OF MI	1,767.67

Total of 48 Checks: 105,130.22  
 Less 1 Void Checks: 721.49  
 Total of 47 Disbursements: 104,408.73

Bank TAX TAX FUND CHECKING

09/08/2023	TAX	3129	AP	364	SAGINAW COUNTY TREASURER	115,353.63
09/08/2023	TAX	3130	AP	364	SAGINAW COUNTY TREASURER	93,214.96

Total of 2 Checks: 208,568.59  
 Less 0 Void Checks: 0.00  
 Total of 2 Disbursements: 208,568.59

Report Total of 50 Checks: 313,698.81  
 Less 1 Void Checks: 721.49

09/18/2023 03:08 PM  
User: GINA  
DB: Maple Grove Twp

CHECK REGISTER FOR MAPLE GROVE TWP, SAGINAW COUNTY  
CHECK DATE FROM 08/24/2023 - 09/18/2023

Page: 2/2

Check Date	Bank	Check	App	Vendor	Vendor Name	Amount
Report Total of 49 Disbursements:						312,977.32



User: GINA

DB: Maple Grove Twp

PERIOD ENDING 09/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	09/30/2023 NORMAL (ABNORMAL)	MONTH 09/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Revenues						
Dept 000						
101-000-401.000	TAXES	0.00	0.00	0.00	0.00	0.00
101-000-402.000	TAX INCOME/CURRENT PROPERTY TAXES	0.00	9,592.44	0.00	(9,592.44)	100.00
101-000-402.002	703-000-401/TAX COLLECTION	0.00	0.00	0.00	0.00	0.00
101-000-403.000	CURRENT PROPERTY TAX	0.00	0.00	0.00	0.00	0.00
101-000-404.000	OPERATING CARRYOVER	102,583.21	0.00	0.00	102,583.21	0.00
101-000-405.000	REFUSE COLLECTION	0.00	9,421.46	0.00	(9,421.46)	100.00
101-000-405.001	REFUSE COLLECTION	189,000.00	0.00	0.00	189,000.00	0.00
101-000-447.000	WINTER TAX ADMIN FEE	0.00	1,091.52	0.00	(1,091.52)	100.00
101-000-451.000	LIGHTING-MIST. CRK	0.00	30.00	0.00	(30.00)	100.00
101-000-451.001	STREET LIGHT-MIST	0.00	0.00	0.00	0.00	0.00
101-000-451.002	STREET LIGHTING ASSESSMENT	0.00	0.00	0.00	0.00	0.00
101-000-451.003	AMBULANCE ASSESSMENT	0.00	4,884.90	0.00	(4,884.90)	100.00
101-000-476.000	BUILDING PERMIT	4,000.00	4,677.35	0.00	(677.35)	116.93
101-000-476.001	BUILDING PERMIT DEPOSITS	0.00	300.00	0.00	(300.00)	100.00
101-000-477.000	CATV FRANDCHISE	13,000.00	7,288.41	0.00	5,711.59	56.06
101-000-478.000	DOG LICENCE FEES	0.00	82.00	0.00	(82.00)	100.00
101-000-479.000	STATE LIQUOR LICENS	0.00	0.00	0.00	0.00	0.00
101-000-491.000	MECHANICAL PERMITS	0.00	0.00	0.00	0.00	0.00
101-000-491.001	PLUMBING PERMITS	500.00	0.00	0.00	500.00	0.00
101-000-491.003	MECHANICAL PERMITS	1,300.00	0.00	0.00	1,300.00	0.00
101-000-492.000	MECHANICAL PERMIT	0.00	0.00	0.00	0.00	0.00
101-000-493.000	ELECTRICAL PERMITS	2,000.00	1,382.00	0.00	618.00	69.10
101-000-494.000	SEPTIC PERMITS	0.00	0.00	0.00	0.00	0.00
101-000-495.000	LAND DIVISION	200.00	350.00	0.00	(150.00)	175.00
101-000-496.000	POND PERMITS	200.00	50.00	0.00	150.00	25.00
101-000-546.000	RIGHT OF WAY MAINT.	0.00	0.00	0.00	0.00	0.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE TAX	0.00	8,818.06	0.00	(8,818.06)	100.00
101-000-574.000	STATE SALES TAXES	278,000.00	134,959.00	0.00	143,041.00	48.55
101-000-576.000	ELECTION REIMBURSMT	0.00	6,700.13	0.00	(6,700.13)	100.00
101-000-657.000	ORDINANCE FEES	0.00	0.00	0.00	0.00	0.00
101-000-665.000	INTEREST EARNED	1,500.00	3,395.40	0.00	(1,895.40)	226.36
101-000-665.001	MONEY MARKET	0.00	0.00	0.00	0.00	0.00
101-000-667.000	PARK RENTAL	0.00	75.00	0.00	(75.00)	100.00
101-000-667.001	HALL RENTAL	14,000.00	5,900.00	0.00	8,100.00	42.14
101-000-668.000	HALL DEPOSIT	0.00	800.00	0.00	(800.00)	100.00
101-000-671.000	CEMETERY PLOTS	0.00	0.00	0.00	0.00	0.00
101-000-673.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
101-000-673.001	101-000-955/MISC/FIRE REIMB/FIRE APPARAT	0.00	0.00	0.00	0.00	0.00
101-000-673.002	FIRE APPARATUS	0.00	0.00	0.00	0.00	0.00
101-000-674.000	DONATIONS	0.00	5.00	0.00	(5.00)	100.00
101-000-674.001	DONATIONS - PARK	0.00	0.00	0.00	0.00	0.00
101-000-675.000	GENERAL FUND REVENUE	0.00	0.00	0.00	0.00	0.00
101-000-676.000	FIRE DEPT. REIMB.	0.00	0.00	0.00	0.00	0.00
101-000-678.000	101-000-678/MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
101-000-679.000	101-000-679/MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
101-000-682.000	REVENUE	0.00	0.00	0.00	0.00	0.00
101-000-684.000	FIRE TRUCK LOAN	0.00	0.00	0.00	0.00	0.00
101-000-687.000	INSURANCE REFUND	1,000.00	576.11	0.00	423.89	57.61
101-000-699.000	TRANSFER IN	0.00	1,669.31	0.00	(1,669.31)	100.00
Total Dept 000		607,283.21	202,048.09	0.00	405,235.12	33.27
Dept 336 - FIRE						
101-336-674.000	DONATIONS	0.00	850.00	0.00	(850.00)	100.00

User: GINA

DB: Maple Grove Twp

PERIOD ENDING 09/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGDG USED
		AMENDED BUDGET	09/30/2023 NORMAL (ABNORMAL)	MONTH 09/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Revenues						
Total Dept 336 - FIRE		0.00	850.00	0.00	(850.00)	100.00
TOTAL REVENUES		607,283.21	202,898.09	0.00	404,385.12	33.41
Expenditures						
Dept 000						
101-000-995.000	TRANSFERS OUT	0.00	0.00	0.00	0.00	0.00
Total Dept 000		0.00	0.00	0.00	0.00	0.00
Dept 101 - TOWNSHIP BOARD						
101-101-700.005	LEGISLATIVE TOWNSHIP BOARD	0.00	0.00	0.00	0.00	0.00
101-101-700.014	101-101/LEGISLATIVE TOWNSHIP BOARD	0.00	0.00	0.00	0.00	0.00
101-101-703.000	SALARY	8,400.00	4,200.00	700.00	4,200.00	50.00
101-101-708.000	REIMBURSEMENTS-OTHER	0.00	0.00	0.00	0.00	0.00
101-101-715.000	SOCIAL SECURITY/MEDICARE	0.00	321.30	53.56	(321.30)	100.00
101-101-716.000	PENSION/TWP SHARE	0.00	6,155.00	2,760.00	(6,155.00)	100.00
101-101-717.000	LIABILITY INS.	0.00	31,931.00	0.00	(31,931.00)	100.00
101-101-718.000	WORKERS COMP	0.00	0.00	0.00	0.00	0.00
101-101-727.000	OFFICE SUPPLIES	0.00	0.00	0.00	0.00	0.00
101-101-850.000	PAGER/PHONE/INTERNET/RADIO	0.00	0.00	0.00	0.00	0.00
101-101-861.000	MILEAGE	200.00	0.00	0.00	200.00	0.00
101-101-861.001	TWP. BD. MILEAGE	0.00	0.00	0.00	0.00	0.00
101-101-910.000	101-101-910/DUES/CONV/SCHOOL	0.00	0.00	0.00	0.00	0.00
101-101-933.000	GIS	0.00	0.00	0.00	0.00	0.00
101-101-955.000	MISCELLANEOUS	100.00	0.00	0.00	100.00	0.00
101-101-957.000	DUES/TRNG/CONV/SCHOOLS/SEMINARS	0.00	0.00	0.00	0.00	0.00
Total Dept 101 - TOWNSHIP BOARD		8,700.00	42,607.30	3,513.56	(33,907.30)	489.74
Dept 171 - SUPERVISOR						
101-171-700.006	SUPERVISOR	0.00	0.00	0.00	0.00	0.00
101-171-703.000	SALARY	18,000.00	9,000.00	1,500.00	9,000.00	50.00
101-171-715.000	SOCIAL SECURITY/MEDICARE	0.00	688.50	114.75	(688.50)	100.00
101-171-716.000	PENSION/TWP SHARE	0.00	262.50	0.00	(262.50)	100.00
101-171-861.000	MILEAGE	200.00	0.00	0.00	200.00	0.00
101-171-955.000	MISCELLANEOUS	100.00	0.00	0.00	100.00	0.00
101-171-957.000	DUES/TRNG/CONV/SCHOOLS/SEMINARS	100.00	0.00	0.00	100.00	0.00
Total Dept 171 - SUPERVISOR		18,400.00	9,951.00	1,614.75	8,449.00	54.08
Dept 210 - OFFICE						
101-210-700.007	OFFICE	0.00	0.00	0.00	0.00	0.00
101-210-704.000	FOIA COORDINATOR	500.00	0.00	0.00	500.00	0.00
101-210-704.002	SECRETARIAL SALARY	0.00	1,324.00	608.00	(1,324.00)	100.00
101-210-704.006	OFFICE MANAGER	13,000.00	6,404.25	646.00	6,595.75	49.26
101-210-708.000	REIMBURSEMENTS-OTHER	0.00	547.00	12.00	(547.00)	100.00
101-210-715.000	SOCIAL SECURITY/MEDICARE	0.00	591.23	95.94	(591.23)	100.00
101-210-716.000	PENSION/TWP SHARE	0.00	0.00	0.00	0.00	0.00
101-210-717.000	LIABILITY INS.	24,000.00	0.00	0.00	24,000.00	0.00
101-210-718.000	WORKERS COMP	8,000.00	0.00	0.00	8,000.00	0.00

User: GINA

PERIOD ENDING 09/30/2023

DB: Maple Grove Twp

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	09/30/2023	MONTH 09/30/2023	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
101-210-719.000	PAYROLL EXPENSES	0.00	0.00	0.00	0.00	0.00
101-210-719.001	PAYROLL TAXES	0.00	0.00	0.00	0.00	0.00
101-210-727.000	OFFICE SUPPLIES	1,500.00	1,037.60	39.10	462.40	69.17
101-210-850.000	PAGER/PHONE/INTERNET/RADIO	5,000.00	1,484.10	0.00	3,515.90	29.68
101-210-861.000	MILEAGE	100.00	26.00	0.00	74.00	26.00
101-210-933.000	GIS	2,800.00	0.00	0.00	2,800.00	0.00
101-210-955.000	MISCELLANEOUS	300.00	211.82	126.96	88.18	70.61
101-210-957.000	DUES/TRNG/CONV/SCHOOLS/SEMINARS	2,500.00	0.00	0.00	2,500.00	0.00
Total Dept 210 - OFFICE		57,700.00	11,626.00	1,528.00	46,074.00	20.15
Dept 211 - ARPA						
101-211-955.001	ARPA	0.00	25,830.77	25,830.77	(25,830.77)	100.00
Total Dept 211 - ARPA		0.00	25,830.77	25,830.77	(25,830.77)	100.00
Dept 215 - CLERK						
101-215-700.008	CLERKS'S OFFICE	0.00	0.00	0.00	0.00	0.00
101-215-703.000	SALARY	17,000.00	8,500.03	1,416.67	8,499.97	50.00
101-215-703.004	ELECTION STIPEND	3,500.00	0.00	0.00	3,500.00	0.00
101-215-704.001	SALARY - DEPUTY	4,000.00	1,999.98	333.33	2,000.02	50.00
101-215-708.000	REIMBURSEMENTS-OTHER	0.00	0.00	0.00	0.00	0.00
101-215-715.000	SOCIAL SECURITY/MEDICARE	0.00	803.24	133.88	(803.24)	100.00
101-215-716.000	PENSION/TWP SHARE	0.00	262.50	0.00	(262.50)	100.00
101-215-861.000	MILEAGE	550.00	117.35	0.00	432.65	21.34
101-215-955.000	MISCELLANEOUS	500.00	20.91	65.00	479.09	4.18
101-215-957.000	DUES/TRNG/CONV/SCHOOLS/SEMINARS	100.00	3,085.93	1,032.81	(2,985.93)	3,085.93
Total Dept 215 - CLERK		25,650.00	14,789.94	2,981.69	10,860.06	57.66
Dept 223 - AUDITOR						
101-223-700.009	AUDITING	0.00	0.00	0.00	0.00	0.00
101-223-700.015	101-223/INDEPENDENT AUDITING	0.00	0.00	0.00	0.00	0.00
101-223-801.000	INDEP. AUDITING	5,000.00	0.00	0.00	5,000.00	0.00
Total Dept 223 - AUDITOR		5,000.00	0.00	0.00	5,000.00	0.00
Dept 228 - IT SERVICES						
101-228-704.007	IT SERVICES	0.00	5,235.00	0.00	(5,235.00)	100.00
101-228-705.000	CAMERA/NETWK UPGRADES	500.00	0.00	0.00	500.00	0.00
101-228-705.001	DOMAIN RENEWAL	50.00	195.62	90.68	(145.62)	391.24
101-228-705.002	EMAIL HOSTING	720.00	216.00	0.00	504.00	30.00
101-228-705.003	HARDWAR/SOFTWARE SUPPLS	0.00	17.72	0.00	(17.72)	100.00
101-228-705.004	SSL CERT	0.00	0.00	0.00	0.00	0.00
101-228-705.005	UB. US-8-60W ETHNT SWIT	0.00	0.00	0.00	0.00	0.00
101-228-705.006	WEBPAGE/IT SUPPORT	0.00	0.00	0.00	0.00	0.00
101-228-705.007	WORDPRESS HOSTING	300.00	233.88	0.00	66.12	77.96
101-228-705.008	SOFTWARE LICENSING	0.00	9,760.00	0.00	(9,760.00)	100.00
101-228-715.000	SOCIAL SECURITY/MEDICARE	0.00	0.00	0.00	0.00	0.00
101-228-801.006	SOFTWARE LICENSING	1,900.00	210.00	0.00	1,690.00	11.05
101-228-801.007	COMPUTER REPAIRS	1,000.00	0.00	0.00	1,000.00	0.00

User: GINA

DB: Maple Grove Twp

PERIOD ENDING 09/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	09/30/2023 NORMAL (ABNORMAL)	MONTH 09/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
Total Dept 228 - IT SERVICES		4,470.00	15,868.22	90.68	(11,398.22)	354.99
Dept 247 - BOARD OF REVIEW						
101-247-704.003	BOARD OF REVIEW	1,600.00	150.00	0.00	1,450.00	9.38
101-247-704.004	BOARD OF REVIEW	0.00	0.00	0.00	0.00	0.00
101-247-704.008	BOARD OF REVIEW	0.00	0.00	0.00	0.00	0.00
101-247-715.000	SOCIAL SECURITY/MEDICARE	0.00	11.48	0.00	(11.48)	100.00
101-247-955.000	MISCELLANEOUS	250.00	522.45	0.00	(272.45)	208.98
Total Dept 247 - BOARD OF REVIEW		1,850.00	683.93	0.00	1,166.07	36.97
Dept 253 - TREASURER						
101-253-703.000	SALARY	17,000.00	8,500.02	1,416.67	8,499.98	50.00
101-253-703.003	TREASURER'S OFFICE	0.00	0.00	0.00	0.00	0.00
101-253-704.001	SALARY - DEPUTY	3,000.00	1,500.00	500.00	1,500.00	50.00
101-253-708.000	REIMBURSEMENTS-OTHER	0.00	0.00	0.00	0.00	0.00
101-253-715.000	SOCIAL SECURITY/MEDICARE	0.00	765.00	146.63	(765.00)	100.00
101-253-716.000	PENSION/TWP SHARE	0.00	262.50	0.00	(262.50)	100.00
101-253-861.000	MILEAGE	100.00	26.00	0.00	74.00	26.00
101-253-900.000	NOTICES, EXPENSES, PRINTING	12,000.00	5,168.57	2,641.85	6,831.43	43.07
101-253-955.000	MISCELLANEOUS	50.00	29.59	29.59	20.41	59.18
101-253-957.000	DUES/TRNG/CONV/SCHOOLS/SEMINARS	100.00	0.00	0.00	100.00	0.00
Total Dept 253 - TREASURER		32,250.00	16,251.68	4,734.74	15,998.32	50.39
Dept 257 - ASSESSOR						
101-257-700.010	ASSESSING SERVICES	0.00	6,840.00	1,140.00	(6,840.00)	100.00
101-257-715.000	SOCIAL SECURITY/MEDICARE	0.00	0.00	0.00	0.00	0.00
101-257-802.000	CONTRACT SERV	14,000.00	0.00	0.00	14,000.00	0.00
Total Dept 257 - ASSESSOR		14,000.00	6,840.00	1,140.00	7,160.00	48.86
Dept 262 - ELECTIONS						
101-262-700.011	ELECTIONS	0.00	2,000.00	0.00	(2,000.00)	100.00
101-262-703.000	SALARY	7,500.00	2,079.00	0.00	5,421.00	27.72
101-262-709.000	FICA, MEDICARE/RETIREMENT - TWP SHARE	900.00	0.00	0.00	900.00	0.00
101-262-715.000	SOCIAL SECURITY/MEDICARE	0.00	153.00	0.00	(153.00)	100.00
101-262-727.000	OFFICE SUPPLIES	0.00	80.87	0.00	(80.87)	100.00
101-262-861.000	MILEAGE	0.00	43.55	0.00	(43.55)	100.00
101-262-930.000	MAINTENANCE	1,200.00	0.00	0.00	1,200.00	0.00
101-262-955.000	MISCELLANEOUS	6,500.00	522.29	0.00	5,977.71	8.04
101-262-971.000	ELECTION EQUIPMENT	1,000.00	1,049.00	1,049.00	(49.00)	104.90
Total Dept 262 - ELECTIONS		17,100.00	5,927.71	1,049.00	11,172.29	34.66
Dept 265 - TOWNSHIP HALL & PROPERTY						
101-265-704.009	TWP HALL & PROPERTY	0.00	377.29	0.00	(377.29)	100.00
101-265-715.000	SOCIAL SECURITY/MEDICARE	0.00	0.00	0.00	0.00	0.00
101-265-727.000	OFFICE SUPPLIES	500.00	0.00	0.00	500.00	0.00
101-265-727.001	TOWNSHIP HALL SUPPLIES	0.00	561.37	0.00	(561.37)	100.00
101-265-801.001	CUSTODIAL SERVICES	3,500.00	0.00	0.00	3,500.00	0.00

User: GINA

DB: Maple Grove Twp

PERIOD ENDING 09/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	09/30/2023 NORMAL (ABNORMAL)	MONTH 09/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
101-265-920.000	UTILITIES	11,000.00	2,885.91	0.00	8,114.09	26.24
101-265-920.001	LIGHTING - TWP HALL	1,000.00	360.16	0.00	639.84	36.02
101-265-930.000	MAINTENANCE	10,000.00	986.65	0.00	9,013.35	9.87
101-265-964.000	HALL DEPOSIT RETURN	4,000.00	1,125.00	200.00	2,875.00	28.13
Total Dept 265 - TOWNSHIP HALL & PROPERTY		30,000.00	6,296.38	200.00	23,703.62	20.99
Dept 266 - LEGAL/ATTORNEY						
101-266-803.000	ATTORNEY	0.00	0.00	0.00	0.00	0.00
101-266-803.001	ATTORNEY FEES	25,000.00	3,505.00	2,647.00	21,495.00	14.02
Total Dept 266 - LEGAL/ATTORNEY		25,000.00	3,505.00	2,647.00	21,495.00	14.02
Dept 299 - GENERAL/MILEAGE						
101-299-861.000	MILEAGE	0.00	0.00	0.00	0.00	0.00
Total Dept 299 - GENERAL/MILEAGE		0.00	0.00	0.00	0.00	0.00
Dept 336 - FIRE						
101-336-700.012	FIRE PROTECTION	0.00	0.00	0.00	0.00	0.00
101-336-703.000	SALARY	8,000.00	4,000.02	666.67	3,999.98	50.00
101-336-703.005	CHIEF LONGEVITY BONUS	4,000.00	0.00	0.00	4,000.00	0.00
101-336-704.001	SALARY - DEPUTY	8,000.00	3,999.96	666.66	4,000.04	50.00
101-336-706.000	FIRE RUNS	3,000.00	0.00	0.00	3,000.00	0.00
101-336-708.000	REIMBURSEMENTS-OTHER	0.00	0.00	0.00	0.00	0.00
101-336-715.000	SOCIAL SECURITY/MEDICARE	0.00	612.00	102.00	(612.00)	100.00
101-336-716.000	PENSION/TWP SHARE	0.00	262.50	0.00	(262.50)	100.00
101-336-717.001	INS.-COUNTY DUES	2,832.00	0.00	0.00	2,832.00	0.00
101-336-717.002	INS. VEHICLE/FIREF.	0.00	0.00	0.00	0.00	0.00
101-336-727.000	OFFICE SUPPLIES	0.00	458.94	458.94	(458.94)	100.00
101-336-759.000	FUEL	3,000.00	1,274.78	123.43	1,725.22	42.49
101-336-801.002	GRANT WRITER	0.00	0.00	0.00	0.00	0.00
101-336-850.000	PAGER/PHONE/INTERNET/RADIO	600.00	302.64	0.00	297.36	50.44
101-336-852.000	CABLE	1,250.00	308.68	0.00	941.32	24.69
101-336-920.000	UTILITIES	4,500.00	1,543.46	237.62	2,956.54	34.30
101-336-930.001	BUILDING MAINTENANCE	2,000.00	63.40	0.00	1,936.60	3.17
101-336-931.000	MAINTENANCE (EQUIP)	10,400.00	1,213.87	694.54	9,186.13	11.67
101-336-932.000	VEHICLE MAINTENANCE	7,000.00	5,071.45	0.00	1,928.55	72.45
101-336-934.000	101-336-934/EQUIPMENT TESTING (ALL)	0.00	0.00	0.00	0.00	0.00
101-336-934.001	EQUIP TESTING (ALL)	10,786.65	6,406.11	2,683.40	4,380.54	59.39
101-336-955.000	MISCELLANEOUS	300.00	10.40	10.40	289.60	3.47
101-336-956.000	FIRE DEPT. GRANT	0.00	0.00	0.00	0.00	0.00
101-336-957.000	DUES/TRNG/CONV/SCHOOLS/SEMINARS	1,500.00	282.50	0.00	1,217.50	18.83
101-336-965.000	101-336-965/HAZARD PAY	0.00	0.00	0.00	0.00	0.00
101-336-970.000	101-336-970	0.00	0.00	0.00	0.00	0.00
101-336-971.001	101-336-966/FIRE STATION (GENERATOR)	0.00	15,500.00	15,500.00	(15,500.00)	100.00
101-336-971.002	101-336-985/GENERATOR	0.00	0.00	0.00	0.00	0.00
101-336-971.003	CAPITAL OUTLAY/GRANT MATCH	6,650.00	0.00	0.00	6,650.00	0.00
101-336-972.000	FIRE TRUCK LOAN	9,000.00	0.00	0.00	9,000.00	0.00
101-336-985.000	NEW EQUIP. PURCHASE	15,900.00	7,680.91	0.00	8,219.09	48.31
Total Dept 336 - FIRE		98,718.65	48,991.62	21,143.66	49,727.03	49.63

PERIOD ENDING 09/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	09/30/2023 NORMAL (ABNORMAL)	MONTH 09/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
Dept 371 - INSPECTIONS						
101-371-700.000	INSPECTIONS	0.00	300.00	150.00	(300.00)	100.00
101-371-707.000	ELECTRICAL INSPECTOR	2,500.00	1,260.00	0.00	1,240.00	50.40
101-371-707.001	MECHANICAL INSPECTOR	1,500.00	360.00	60.00	1,140.00	24.00
101-371-707.002	NOTICES, EXPENSES	100.00	0.00	0.00	100.00	0.00
101-371-707.003	PLUMBING INSPECTOR	100.00	0.00	0.00	100.00	0.00
101-371-707.004	SEPTIC FIELD INSPECTOR	0.00	0.00	0.00	0.00	0.00
101-371-708.000	REIMBURSEMENTS-OTHER	0.00	0.00	0.00	0.00	0.00
101-371-715.000	SOCIAL SECURITY/MEDICARE	0.00	128.52	16.07	(128.52)	100.00
101-371-955.000	MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
Total Dept 371 - INSPECTIONS		4,200.00	2,048.52	226.07	2,151.48	48.77
Dept 441 - PUBLIC WORKS						
101-441-700.001	PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00
101-441-715.000	SOCIAL SECURITY/MEDICARE	0.00	0.00	0.00	0.00	0.00
Total Dept 441 - PUBLIC WORKS		0.00	0.00	0.00	0.00	0.00
Dept 445 - DRAINS						
101-445-804.000	DRAINS @ LARGE	10,000.00	0.00	0.00	10,000.00	0.00
Total Dept 445 - DRAINS		10,000.00	0.00	0.00	10,000.00	0.00
Dept 446 - ROADS/BRIDGES						
101-446-804.001	ROADS, BRIDGES	60,000.00	15,349.00	15,349.00	44,651.00	25.58
Total Dept 446 - ROADS/BRIDGES		60,000.00	15,349.00	15,349.00	44,651.00	25.58
Dept 448 - STREET LIGHTING						
101-448-804.002	STREET LIGHING-TOWNSHIP	0.00	231.44	0.00	(231.44)	100.00
Total Dept 448 - STREET LIGHTING		0.00	231.44	0.00	(231.44)	100.00
Dept 450 - MISTEGUAY CK LIGHTING						
101-450-804.003	MISTEGUAY CK LIGHTING	1,300.00	648.44	0.00	651.56	49.88
Total Dept 450 - MISTEGUAY CK LIGHTING		1,300.00	648.44	0.00	651.56	49.88
Dept 528 - REFUSE COLLECTION						
101-528-804.004	REFUSE COLLECTION	189,000.00	86,822.37	15,847.82	102,177.63	45.94
Total Dept 528 - REFUSE COLLECTION		189,000.00	86,822.37	15,847.82	102,177.63	45.94
Dept 567 - CEMETERY						
101-567-700.002	CEMETARY CARETAKER	0.00	0.00	0.00	0.00	0.00
101-567-700.013	CEMETERY	0.00	0.00	0.00	0.00	0.00
101-567-715.000	SOCIAL SECURITY/MEDICARE	0.00	0.00	0.00	0.00	0.00

User: GINA

PERIOD ENDING 09/30/2023

DB: Maple Grove Twp

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	09/30/2023	MONTH 09/30/2023	BALANCE	
			NORMAL (ABNORMAL)	INCREASE (DECREASE)	NORMAL (ABNORMAL)	
Fund 101 - GENERAL FUND						
Expenditures						
101-567-801.003	SEXTON	4,000.00	4,000.00	1,000.00	0.00	100.00
101-567-930.000	MAINTENANCE	500.00	0.00	0.00	500.00	0.00
Total Dept 567 - CEMETERY		4,500.00	4,000.00	1,000.00	500.00	88.89
Dept 651 - HEALTH & WELFARE						
101-651-700.003	HEALTH AND WELFARE	0.00	0.00	0.00	0.00	0.00
101-651-805.000	AMBULANCE	0.00	0.00	0.00	0.00	0.00
Total Dept 651 - HEALTH & WELFARE		0.00	0.00	0.00	0.00	0.00
Dept 701 - PLANNING/ZONING						
101-701-700.004	PLANNING COMMISSION	0.00	0.00	0.00	0.00	0.00
101-701-703.001	ORD. COMPL. OFFCR	4,500.00	2,250.00	375.00	2,250.00	50.00
101-701-703.002	ZONING ADMINISTRAT.	7,200.00	3,300.00	450.00	3,900.00	45.83
101-701-704.005	PLANNING COMMISSION	3,000.00	2,000.00	0.00	1,000.00	66.67
101-701-708.000	REIMBURSEMENTS-OTHER	0.00	0.00	0.00	0.00	0.00
101-701-715.000	SOCIAL SECURITY/MEDICARE	0.00	577.58	63.12	(577.58)	100.00
101-701-716.000	PENSION/TWP SHARE	0.00	0.00	0.00	0.00	0.00
101-701-861.000	MILEAGE	200.00	0.00	0.00	200.00	0.00
101-701-900.000	NOTICES, EXPENSES, PRINTING	2,800.00	133.65	0.00	2,666.35	4.77
101-701-955.000	MISCELLANEOUS	5,000.00	0.00	0.00	5,000.00	0.00
Total Dept 701 - PLANNING/ZONING		22,700.00	8,261.23	888.12	14,438.77	36.39
Dept 751 - CULTURE/PARKS & RECREATION						
101-751-703.000	SALARY	0.00	0.00	0.00	0.00	0.00
101-751-715.000	SOCIAL SECURITY/MEDICARE	0.00	0.00	0.00	0.00	0.00
101-751-716.000	PENSION/TWP SHARE	0.00	0.00	0.00	0.00	0.00
101-751-727.000	OFFICE SUPPLIES	2,000.00	0.00	0.00	2,000.00	0.00
101-751-801.004	RECR.-CULTURE/PARKS&REC	0.00	1,652.80	0.00	(1,652.80)	100.00
101-751-801.005	CUSTODIAL SERVICES	14,000.00	6,626.00	1,710.00	7,374.00	47.33
101-751-920.000	UTILITIES	650.00	250.58	0.00	399.42	38.55
101-751-985.000	NEW EQUIP. PURCHASE	5,000.00	341.98	0.00	4,658.02	6.84
Total Dept 751 - CULTURE/PARKS & RECREATION		21,650.00	8,871.36	1,710.00	12,778.64	40.98
TOTAL EXPENDITURES		652,188.65	335,401.91	101,494.86	316,786.74	51.43
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		607,283.21	202,898.09	0.00	404,385.12	33.41
TOTAL EXPENDITURES		652,188.65	335,401.91	101,494.86	316,786.74	51.43
NET OF REVENUES & EXPENDITURES		(44,905.44)	(132,503.82)	(101,494.86)	87,598.38	295.07

PERIOD ENDING 09/30/2023

GL NUMBER	DESCRIPTION	2023-24	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT USED
		AMENDED BUDGET	09/30/2023 NORMAL (ABNORMAL)	MONTH 09/30/2023 INCREASE (DECREASE)	BALANCE NORMAL (ABNORMAL)	
Fund 703 - CURRENT TAX COLLECTION FUND						
Revenues						
Dept 000						
703-000-402.000	TAX INCOME/CURRENT PROPERTY TAXES	70,000.00	2,664.77	0.00	67,335.23	3.81
703-000-402.001	SUMMER TAX ADMIN FEE	3,500.00	0.00	0.00	3,500.00	0.00
703-000-447.000	WINTER TAX ADMIN FEE	30,000.00	0.00	0.00	30,000.00	0.00
703-000-451.002	STREET LIGHTING ASSESSMENT	650.00	0.00	0.00	650.00	0.00
703-000-451.003	AMBULANCE ASSESSMENT	0.00	0.00	0.00	0.00	0.00
703-000-699.000	TRANSFER IN	0.00	0.00	0.00	0.00	0.00
Total Dept 000		104,150.00	2,664.77	0.00	101,485.23	2.56
TOTAL REVENUES		104,150.00	2,664.77	0.00	101,485.23	2.56
Expenditures						
Dept 000						
703-000-995.000	TRANSFERS OUT	0.00	1,669.31	0.00	(1,669.31)	100.00
Total Dept 000		0.00	1,669.31	0.00	(1,669.31)	100.00
TOTAL EXPENDITURES		0.00	1,669.31	0.00	(1,669.31)	100.00
Fund 703 - CURRENT TAX COLLECTION FUND:						
TOTAL REVENUES		104,150.00	2,664.77	0.00	101,485.23	2.56
TOTAL EXPENDITURES		0.00	1,669.31	0.00	(1,669.31)	100.00
NET OF REVENUES & EXPENDITURES		104,150.00	995.46	0.00	103,154.54	0.96
TOTAL REVENUES - ALL FUNDS						
TOTAL EXPENDITURES - ALL FUNDS						
NET OF REVENUES & EXPENDITURES		59,244.56	(131,508.36)	(101,494.86)	190,752.92	221.98