

Maple Grove Township
February 20, 2023 Meeting Agenda
7:00 p.m.

To view the meeting from a computer, tablet or smartphone go to:

<https://www.youtube.com/channel/UCwIF4sVe7agLWpUH256C0RA/videos>

Call Meeting to Order

Pledge of Allegiance

Roll Call: ___ Supervisor Krupp ___ Treasurer Yaros ___ Clerk Yaros
 ___ Trustee Peterman ___ Trustee Wendling

Welcome guest

Approval of Minutes

Public Comment

Fire Chief Andres Report

Treasurer Yaros Report

Clerk Yaros Report

Trustee Wendling Report

Trustee Peterman Report

Supervisor Krupp Report

Approval of Bill Report

Public Comment

Adjourn Time: _____

Maple Grove Township Board Meeting Minutes

Meeting Date: 2023/01/16- Presented by: Tish Yaros - Clerk

Meeting was held in person and virtual and called to order at 7:00 p.m. All board members present.

A motion was made by Trustee Wendling to approve the December 19th meeting minutes as posted, seconded by Clerk Yaros. Motion passed.

Chief Andres gave updates of the repairs that were made to several of the fire trucks. Andres also received a \$1,000 grant for Fire Training that he put in for a while ago. He will be sending 5 firefighters through live fire training in February. Andres also noted he is going to reapply for an Airpacks grant. Many of his will become obsolete this year due to the changes with MIOSHA.

Treasurer Yaros discussed the Treasurer report. K. Yaros motioned to approve Resolution 2023-01-01 to Waive Property Tax Penalty Fees from February 14 - February 28, 2023, seconded by Clerk Yaros. Motion passed.

Clerk Yaros noted that there is a potential Special May election for New Lothrop Schools. It was noted that the cost of holding a special election will cost around \$30,000 as the new rules that were voted on in November will be in place.

Trustee Wendling discussed the Planning Commission Master Plan proposal that was in the board packet. The dates will need to be adjusted and the cost will be discussed at the upcoming budget meeting. Wendling also noted that the new owners of the land for the park are not interested in selling at this time. It was decided to revisit this at our next meeting and see if there is any movement on this purchase.

Krupp discussed the following items:

- The Bishop Rd./Chesaning intersection with the crushed concrete will be cleaned up by the land owner.
- Krupp motioned to reappoint Scott Wendling to the Planning Commission for a 3 year term, 1/1/23 - 12/31/25, seconded by Trustee Peterman. Motion passed.
- Krupp motioned to reappoint Ray Birchmeier to the Planning Commission for a 3 year term, 1/1/23 - 12/31/25, seconded by Trustee Peterman. Motion passed.
- Set the Budget Meeting
 - 1st Budget Meeting - February 27, 2022 @ 6:00 p.m. - Township Hall
 - 2nd Budget Meeting - March 20, 2022 @ 6:45 p.m. - Township Hall
- Krupp proposed the following resolutions:
 - 1-2022-02 - Examine salary of Township Trustees, seconded by Clerk Yaros. Motion passed.
 - 1-2022-03 - Examine salary of Township Treasurer, seconded by Clerk Yaros. Motion passed.
 - 1-2022-04 - Examine salary of Township Clerk, seconded by Clerk Yaros. Motion passed.
 - 1-2022-05 - Examine salary of Township Supervisor, seconded by Clerk Yaros. Motion passed.

Clerk Yaros motioned to pay bills 20436 thru 20470 totalling \$31,198.64, seconded by Treasurer Yaros. Motion passed.

Public Comment: There was discussion around Twin Township Ambulance funding needs. An update was given regarding additional police coverage at the Gary Rd./Lincoln Rd. intersection. An update was given regarding a previous issue regarding electrical permits.

Trustee Wendling motioned to adjourn the meeting, seconded by Treasurer Yaros. Motion passed. Meeting adjourned at 7:45 p.m.

Treasurer Report - Maple Grove Township

January 5, 2023

Prepared By: Kirk Yaros Treasurer
 Tonya Kanine Deputy Treasurer

Account Balances Report- January

		Opening Balance	Debits	Credits	Ending Balance - Calculated	Ending Balance - From Bank	Difference
Checking	0321	\$ 21,655.14	\$ 39,925.67	\$ 85,319.46	\$ 67,048.93	\$ 67,048.93	\$ 0.00
Tax	1840	\$ 609,062.14	\$ 930,606.39	\$ 1,106,791.83	\$ 785,247.58	\$ 785,247.58	\$ -
Savings Shadow	9530	\$ 240,410.30	\$ 100,000.00	\$ 168.64	\$ 140,578.94	\$ 140,578.94	\$ -
ARPA	0573	\$ 202,072.68		\$ 171.67	\$ 202,244.35	\$ 202,244.35	\$ -
Public Jumbo	8185	\$ -	\$ -	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ -
Checking 2	1244	\$ 117,021.65			\$ 117,021.65	\$ 117,021.65	\$ -
Totals		\$ 1,190,221.91	\$ 1,070,532.06	\$ 1,292,451.60	\$ 1,412,141.45	\$ 1,412,141.45	\$ -

Investment Report - January

Checking 1	0321	\$ -
Tax	1840	\$ -
Shadow	9530	\$ 168.64
ARPA	0573	\$ 171.67
Investment	8185	
Checking 2	1244	\$ -
Total		\$ 340.31

Outstanding Liabilities Report - January

Fire Truck	6564	\$ 58,693.31
Unreconcilled Bills	0321	\$ 7,205.45
		\$ 65,898.76

Application for MCL 211.7u Poverty Exemption

This form is issued under the authority of the General Property Tax Act, Public Act 206 of 1893, MCL 211.7u.

MCL 211.7u of the General Property Tax Act, Public Act 206 of 1893, provides a property tax exemption for the principal residence of persons who, by reason of poverty, are unable to contribute toward the public charges. This application is to be used to apply for the exemption and must be filed with the Board of Review where the property is located. This application may be submitted to the city or township the property is located in each year on or after January 1.

To be considered complete, this application must: 1) be completed in its entirety, 2) include information regarding all members residing within the household, and 3) include all required documentation as listed within the application. Please write legibly and attach additional pages as necessary.

PART 1: PERSONAL INFORMATION — Petitioner must list all required personal information.				
Petitioner's Name			Daytime Phone Number	
Age of Petitioner	Marital Status	Age of Spouse	Number of Legal Dependents	
Property Address of Principal Residence		City	State	ZIP Code
Check if applied for Homestead Property Tax Credit		Amount of Homestead Property Tax Credit		
PART 2: REAL ESTATE INFORMATION				
List the real estate information related to your principal residence. Be prepared to provide a deed, land contract or other evidence of ownership of the property at the Board of Review meeting.				
Property Parcel Code Number		Name of Mortgage Company		
Unpaid Balance Owed on Principal Residence	Monthly Payment	Length of Time at this Residence		
Property Description				
PART 3: ADDITIONAL PROPERTY INFORMATION				
List information related to any other property owned by you or any member residing in the household.				
Check if you own, or are buying, other property. If checked, complete the information below.			Amount of Income Earned from other Property	
1	Property Address	City	State	ZIP Code
	Name of Owner(s)	Assessed Value	Date of Last Taxes Paid	Amount of Taxes Paid
2	Property Address	City	State	ZIP Code
	Name of Owner(s)	Assessed Value	Date of Last Taxes Paid	Amount of Taxes Paid

PART 4: EMPLOYMENT INFORMATION — List your current employment information.

Name of Employer			
Address of Employer	City	State	ZIP Code
Contact Person	Employer Telephone Number		

PART 5: INCOME SOURCES

List all income sources, including but not limited to: salaries, Social Security, rents, pensions, IRAs (individual retirement accounts), unemployment compensation, disability, government pensions, worker's compensation, dividends, claims and judgments from lawsuits, alimony, child support, friend or family contribution, reverse mortgage, or any other source of income, for all persons residing at the property.

Source of Income	Monthly or Annual Income (indicate which)

PART 6: CHECKING, SAVINGS AND INVESTMENT INFORMATION

List any and all savings owned by all household members, including but not limited to: checking accounts, savings accounts, postal savings, credit union shares, certificates of deposit, cash, stocks, bonds, or similar investments, for all persons residing at the property.

Name of Financial Institution or Investments	Amount on Deposit	Current Interest Rate	Name on Account	Value of Investment

PART 7: LIFE INSURANCE — List all policies held by all household members.

Name of Insured	Amount of Policy	Monthly Payments	Policy Paid in Full	Name of Beneficiary	Relationship to Insured

PART 8: MOTOR VEHICLE INFORMATION

All motor vehicles (including motorcycles, motor homes, camper trailers, etc.) held or owned by any person residing within the household must be listed.

Make	Year	Monthly Payment	Balance Owed

Continue on Page 3

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PART 9: HOUSEHOLD OCCUPANTS — List all persons living in the household.				
First and Last Name	Age	Relationship to Applicant	Place of Employment	\$ Contribution to Family Income

PART 10: PERSONAL DEBT — List all personal debt for all household members.					
Creditor	Purpose of Debt	Date of Debt		Original Balance	Monthly Payment
				Balance Owed	

PART 11: MONTHLY EXPENSE INFORMATION

The amount of monthly expenses related to the principal residence for each category must be listed. Indicate N/A as necessary.

Heating	Electric	Water	Phone
Cable	Food	Clothing	Health Insurance
Garbage	Daycare	Car Expense (gas, repair, etc.)	
Other (type and amount)	Other (type and amount)	Other (type and amount)	
Other (type and amount)	Other (type and amount)	Other (type and amount)	

Continue and sign on Page 4

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NOTICE: Per MCL 211.7u(2)(b), federal and state income tax returns for all persons residing in the principal residence, including any property tax credit returns, filed in the immediately preceding year or in the current year must be submitted with this application. Federal and state income tax returns are not required for a person residing in the principal residence if that person was not required to file a federal or state income tax return in the tax year in which the exemption under this section is claimed or in the immediately preceding tax year.

PART 11: POLICY AND GUIDELINES ACKNOWLEDGMENT

The governing body of the local assessing unit shall determine and make available to the public the policy and guidelines used for the granting of exemptions under MCL 211.7u. In order to be eligible for the exemption, the applicant must meet the federal poverty guidelines published in the prior calendar year in the Federal Register by the United States Department of Health and Human Services under its authority to revise the poverty line under 42 USC 9902, or alternative guidelines adopted by the governing body of the local assessing unit so long as the alternative guidelines do not provide income eligibility requirements less than the federal guidelines. The policy and guidelines must include, but are not limited to, the specific income and asset levels of the claimant and total household income and assets. The combined assets of all persons must not exceed the limits set forth in the guidelines adopted by the local assessing unit.

The applicant has reviewed the applicable policy and guidelines adopted by the city or township, including the specific income and asset levels of the claimant and total household income and assets.

PART 12: CERTIFICATION

I hereby certify to the best of my knowledge that the information provided in this form is complete, accurate and I am eligible for the exemption from property taxes pursuant to Michigan Compiled Law, Section 211.7u.

Printed Name	Signature	Date
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This application shall be filed after January 1, but before the day prior to the last day of the local unit's December Board of Review.

Decision of the March Board of Review may be appealed by petition to the Michigan Tax Tribunal by July 31 of the current year. A July or December Board of Review decision may be appealed to the Michigan Tax Tribunal by petition within 35 days of decision. A copy of the Board of Review decision must be included with the petition.

Michigan Tax Tribunal
PO Box 30232

Lansing MI 48909

Phone: 517-335-9760

E-mail: taxtrib@michigan.gov

Affirmation of Ownership and Occupancy to Remain Exempt by Reason of Poverty

This form is issued under the authority of Public Act 253 of 2020.

This form is to be used to affirm ownership, occupancy, and income status. MCL 211.7u(2) provides that, to be eligible for exemption under this section, a person shall, subject to subsection (6) and (8), annually affirm that the applicant owns and occupies, as a principal residence, the property for which an exemption is requested.

PART 1: OWNER INFORMATION — Enter information for the person owning and occupying the residence.			
Owner Name		Owner Telephone Number	
Mailing Address	City	State	ZIP Code
PART 2: LEGAL DESIGNEE INFORMATION (Complete if applicable.)			
Legal Designee Name		Daytime Telephone Number	
Mailing Address	City	State	ZIP Code
PART 3: HOMESTEAD PROPERTY INFORMATION — Enter information for property in which the exemption is being claimed.			
City or Township (check the appropriate box and enter name) City Township Village		County	
Name of Local School District			
Parcel Identification Number	Year(s) Exemption Previously Granted by Board of Review		
Homestead Property Address	City	State	ZIP Code
PART 4: AFFIRMATION OF OWNERSHIP, OCCUPANCY, AND INCOME STATUS (Check all boxes that apply.)			
<p>I own the property in which the exemption is being claimed.</p> <p>The property in which the exemption is being claimed is used as my homestead. Homestead is generally defined as any dwelling with its land and buildings where a family makes its home.</p> <p>After establishing initial eligibility for the exemption, my income and asset status has remained unchanged and/or I receive a fixed income solely from public assistance that is not subject to significant annual increases beyond the rate of inflation, such as federal Supplemental Security Income or Social Security disability or retirement benefits.</p>			
PART 5: CERTIFICATION			
I hereby certify to the best of my knowledge that the information provided on this form is true and I am eligible to receive an exemption from property taxes by reason of poverty pursuant to Michigan Compiled Law, Section 211.7u.			
Owner or Legal Designee Name (print)	Signature of Owner or Legal Designee		Date
Designee must attach a letter of authority.			

Approved Denied (Attach appeal instructions and provide to owner.)	Tax Year(s) exemption will be posted to tax roll
CERTIFICATION — I certify that, to the best of my knowledge, the information contained in this form is complete and accurate.	
Assessor Signature	Date Certified by Assessor

Federal Poverty Guidelines Used in the Determination of Poverty Exemptions for 2023

Size of Family Unit	Poverty Guidelines
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1	\$13,590
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2	\$18,310
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3	\$23,030
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4	\$27,750
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5	\$32,470
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6	\$37,190
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7	\$41,910
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8	\$46,630
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For each additional person \$4,720

Account	Date	Check #	Payable	Description	Amount	Reconciled
101-265	2/17/2023	20471	Carolyn Brown	Hall Deposit Return	\$ 100.00	
101-336-970	2/6/2023	20472	City of Saginaw Treasurer	Fire Training (Paid through Grant - Per Pat)	\$ 1,000.00	
101-336-985	2/6/2023	20473	Conway Shield	Carbon Shield Hood	\$ 203.55	
101-336-931	2/6/2023	20474	Delta Fire Protection	Yearly Fire Extinguisher Service	\$ 35.00	
101-266	2/6/2023	20475	Fahey Schultz Burzych Rhondes PLC	Telephone Conf. RE: Zoning Ammendment	\$ 67.50	
101-265	1/30/2023	20476	Gerry Chrysler	Hall Deposit Return	\$ 100.00	
101-371	2/6/2023	20477	Greg Younk	Mechanical Permit (7x\$60)	\$ 420.00	
101-265	1/23/2023	20478	Kimberly Choate	Hall Deposit Return	\$ 100.00	
101-257	2/6/2023	20479	Legacy Assessing Services	February Assessing services	\$ 1,060.00	
101-265	1/30/2023	20480	Michelle Bauman	Hall Deposit Return	\$ 100.00	
101-528	2/6/2023	20481	Mid Michigan Waste Authority	Refuse collection-December 2022 Solid Waste Fees	\$ 14,182.48	
101-336-934/101-336-931	1/30/2023	20482	Premier Safety	Gas for Gas Detector Testing(\$206.81)+4 Gas Meter E6(\$971.48)	\$ 1,178.29	
101-336-342	2/6/2023	20483	Saginaw County Fire Chiefs Assoc.	2023 Dues & Provident Accident / Health Ins.	\$ 1,322.50	
101-446	1/23/2023	20484	Saginaw County Road Commission	Deck Steel & Patch Material	\$ 36,103.04	
101-253-955	2/6/2023	20485	Saginaw County Treasurer	Tax Adjustments for 1st Quarter	\$ 17.30	
101-265	1/23/2023	20486	Samantha Boggs	Hall Rental Return (Cancellation)	\$ 100.00	
101-265-930	2/6/2023	20487	Schnells	Snow Plowing & Salt	\$ 855.00	
	2/6/2023	20488	Visa	-----see below-----	\$ 1,187.67	
101-265-930	2/6/2023	20489	William E. Walter, Inc.	Cleaning and sanitizing of ice machine. Batteries in for t-stat	\$ 382.50	
101-336-932	2/17/2023	20490	Bauman Bros.	New Battery Maint. for Bruch #3	\$ 47.70	
101-700-704	2/17/2023	20491	Brian Wendling	Planning Commission	\$ 88.10	
101-103-704	2/17/2023	20492	Cynthia Cicalo	New Secretary	\$ 259.00	
101-101-703/101-700-704	2/17/2023	20493	Greg Wendling	Trustee(\$258.76)+P.C.(\$88.10)	\$ 346.86	
101-702-703	2/17/2023	20494	Jim Gray	Zoning Administrator	\$ 512.60	
101-171-703	2/17/2023	20495	Kevin Krupp	Supervisor	\$ 516.85	
101-253-703/101-257-900/101-25	2/17/2023	20496	Kirk Yaros	Treasurer(\$764.67)+KCI(\$657.93)+Webinar(\$25)	\$ 1,447.60	
101-103-704	2/17/2023	20497	Nancy Vincke	Secretary	\$ 349.54	
101-336-703/101-336-985/101-336-931/101-336-93	2/17/2023	20498	Patrick Andres	Fire Chief(\$506.09)+Traffic signs(\$102.66)+Parts for Air Comp.(\$16.33)+Parts for Air Comp.(\$17.82)+Vacuum(\$103.88)	\$ 746.78	
101-700-704	2/17/2023	20499	Raymond Birchmeier	Planning Commission	\$ 88.10	
101-215-704/101-103-955	2/17/2023	20500	Regina Sharpe	Deputy Clerk(\$531.69)+Notary stamp(\$21.19)	\$ 552.88	
101-215-703/101-215-861	2/17/2023	20501	Tish Yaros	Clerk(\$886.83)+mileage(\$21.45)	\$ 908.28	
101-101-703	2/17/2023	20502	Wesley Peterman	Trustee	\$ 258.76	
101-700-704	2/17/2023	20503	William Turnwald	Planning Commission	\$ 88.10	
101-371	2/17/2023	20504	William Neuhaus III	Electrical Inspections (x\$60)	\$ 211.44	
101-700-703	2/17/2023	20505	Daniel Kuhn	3 months of pay (Dec/Jan/Feb)	\$ 910.90	
101-103-229		EFT	IRS	monthly payroll taxes - Federal Withholding	\$ 2,126.80	
101-103-850	1/23/2023	EFT	Brightspeed	Phone for Township Office	\$ 141.22	X
101-103-850	1/23/2023	EFT	Brightspeed	Phone for Fire Hall	\$ 152.62	X
101-265-920	2/17/2023	EFT	Consumers Energy	Township Hall Natural Gas & Electric...6274	\$ 807.92	
101-265-920	2/6/2023	EFT	Consumers Energy	Township Hall Lighting...4075	\$ 163.64	
101-265-920	2/6/2023	EFT	Consumers Energy	Road Lighting (LED light)...9852	\$ 42.69	
101-265-920	2/6/2023	EFT	Consumers Energy	L4 Lighting...7958	\$ 18.60	
101-336-920	2/17/2023	EFT	Consumers Energy	Twp Office/Fire Hall Natural Gas & Electric...9273	\$ 663.72	
101-450	2/6/2023	EFT	Consumers Energy	Mistegay Creek Street Lighting...4240	\$ 108.60	
101-751-920	2/17/2023	EFT	Consumers Energy	Park Gas & Electric...3573	\$ 28.81	
Total					\$ 70,102.94	\$ 293.84
						\$ 69,809.10
						\$ 69,881.63
Visa Credit Card Charges						
101-336-852			Spectrum	Fire Hall cable	\$ 74.83	
101-336-759	2/6/2023		Beacon & Bridge	Fire Truck Fuel	\$ 40.00	
101-336-759	2/6/2023		Beacon & Bridge	Fire Truck Fuel	\$ 60.58	
101-336-752	2/6/2023		Xerox	Fire Hall toner for copier/printer	\$ 458.93	
101-228	2/6/2023		DNH Godaddy.com	Annual	\$ 99.99	
101-103-850			Spectrum	Office Internet	\$ 99.99	
101-103-752	2/6/2023		USPS	Self Addressed Envelopes	\$ 353.35	
Total					\$ 1,187.67	
Revenue						
101-000-427	1/20/2023	EFT	State Bank	Trash (Tax Payment) - 12/31/2022 Settlement	\$ 28,230.84	
101-000-427	1/20/2023	EFT	State Bank	Trash (Tax Payment) - 01/13/2023 Settlement	\$ 19,348.70	
101-000-427	1/20/2023	EFT	State Bank	Trash (Tax Payment) - 01/31/2023 Settlement	\$ 54,999.00	
101-000-476	2/6/2023	35671	Stoddard Mobil Court & Sales Inc.	Builing Permits (820+195)	\$ 1,015.00	
101-000-492	1/23/2023	3480	Action Plumb & Htg	Mechanical Permit	\$ 120.00	
101-000-493/101-000-491/101-000-49	1/23/2023	35588	Stoddard	Electrical (\$229)/Plumbing(\$146)/Mechanical Permits(\$178)	\$ 553.00	
101-000-493/101-000-492	1/23/2023	16618	SGI Htg & Cooling	Electrical (\$112)/Mechanical Permits(\$165)	\$ 277.00	
101-000-574	10/31/2022	EFT	State of Michigan	State Sales Tax Revenue	\$ 50,615.00	
101-000-667	1/23/2023	ALL PAID	Kim Choate	Hall Rental	\$ 205.30	
101-000-667	1/30/2023	CASH	Jeff Bauman	Hall Rental	\$ 200.00	
101-000-667	2/6/2023	1874	Dianne Chludil	Hall Rental	\$ 350.00	
101-000-668	1/23/2023	4001	Edith Bishop	Hall Deposit	\$ 100.00	
101-000-668	1/23/2023	ALL PAID	Kim Choate	Hall Deposit	\$ 102.65	
101-000-668	2/17/23	1821	Anna Chrysler	Hall Deposit	\$ 100.00	
101-000-668	2/17/2023	2742	Shelia Wenzlick	Hall Rental	\$ 500.00	
101-000-668/101-000-667	1/30/2023	2906	Carolyn Brown	Hall Deposit (\$100) + Hall Rent (\$200)	\$ 300.00	
101-000-955	2/17/23	18000	Patrick Greenfelder	Land Enhancement	\$ 100.00	
539-000-061	1/17/2023	200157	Hemlock Semiconductor	Training Reimbursement	\$ 1,000.00	
703-000-401	1/20/2023	EFT	State Bank	Local Operating (Tax Payment) - 12/31/2022 Settlement	\$ 13,292.50	
703-000-401	1/20/2023	EFT	State Bank	Local Operating (Tax Payment) - 01/13/2023 Settlement	\$ 8,366.45	
703-000-401	1/20/2023	EFT	State Bank	Local Operating (Tax Payment) - 01/31/2023 Settlement	\$ 22,569.51	
703-000-450	1/20/2023	EFT	State Bank	Mistegay Lighting (Tax Payment) - 12/31/2022 Settlement	\$ 60.00	
703-000-450	1/20/2023	EFT	State Bank	Mistegay Lighting (Tax Payment) - 01/13/2023 Settlement	\$ 30.00	
703-000-450	1/20/2023	EFT	State Bank	Mistegay Lighting (Tax Payment) - 01/31/2023 Settlement	\$ 510.00	
Total					\$ 202,944.95	

MAPLE GROVE TOWNSHIP GENERAL FUND							
Statement of Estimated Expenditures For the 12 months Ending Mar							
COA Number	Description	Budget	Actuals	% Incurred	Dec	Jan	Feb
EXPENDITURES							
101-101	Legislative/Township Board						
101-101-703	Trustee Salary	\$ 8,400.00	\$ 5,780.71	68.82%	\$ 517.51	\$ 517.50	\$ 517.52
101-101-861	Mileage	\$ 400.00	\$ -	0.00%			
101-101-709	FICA, Medicare/Retirement - Twp Share	\$ 800.00	\$ 619.65	77.46%	\$ 61.20	\$ 53.56	\$ 61.19
101-101-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 900.24		\$ 154.73	\$ 53.56	\$ 61.19
101-101-874	Pension - Twp Share	\$ 1,200.00	\$ 1,070.00	89.17%	\$ 262.50		
101-101-874	Pension - Employee Share	\$ -	\$ 1,070.00		\$ 297.50		
101-101-910	Dues/Conventions/Schools	\$ -	\$ -				
101-101-955	Miscellaneous	\$ 100.00	\$ 34.98	34.98%			
101-101	Total:	\$ 10,900.00	\$ 9,475.58	86.93%	\$ 1,293.44	\$ 624.62	\$ 639.90
101-103	Office						
101-103-228	Due to State (Withholding)		\$ -				
101-103-229	Due to Federal (Withholding)		\$ -				
101-103-704	Secretarial Salary	\$ 12,220.00	\$ 8,215.56	67.23%	\$ 588.74	\$ 744.78	\$ 608.54
101-103-704	FOIA Coordinator	\$ 500.00	\$ -	0.00%			
101-103-709	FICA, Medicare/Retirement - Twp Share	\$ 875.00	\$ 741.31	84.72%	\$ 55.70	\$ 69.89	\$ 52.85
101-103-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 1,733.43		\$ 221.57	\$ 129.89	\$ 52.85
101-103-752	Office Supplies	\$ 1,500.00	\$ 986.04	65.74%	\$ 8.47	\$ 23.40	\$ 353.35
101-103-850	Telephone/Internet	\$ 4,000.00	\$ 4,345.50	108.64%	\$ 390.02	\$ 393.28	\$ 393.83
101-103-861	Mileage	\$ 100.00	\$ 58.30	58.30%			
101-103-874	Pension - Township Share	\$ 125.00	\$ 97.50	78.00%		\$ 60.00	
101-103-874	Pension - Employee Share	\$ -	\$ -				
101-103-910	Dues/Conventions/Schools	\$ 1,000.00	\$ 1,921.07	192.11%			
101-103-933	GIS	\$ 2,500.00	\$ 2,609.25	104.37%			
101-103-935	Liability Insurance	\$ 23,000.00	\$ 22,486.00	97.77%			
101-103-937	Workers Comp	\$ 8,000.00	\$ 7,197.00	89.96%			
101-103-955	Miscellaneous	\$ -	\$ 295.99			\$ 260.00	\$ 21.19
101-171	Total	\$ 53,820.00	\$ 50,686.95	94.18%	\$ 1,264.50	\$ 1,681.24	\$ 1,482.61
101-171	Supervisor						
101-171-703	Salary	\$ 13,500.00	\$ 5,649.43	41.85%	\$ 512.86	\$ 516.86	\$ 516.85
101-171-709	FICA, Medicare/Retirement - Twp Share	\$ 1,300.00	\$ 946.69	72.82%	\$ 86.06	\$ 86.06	\$ 86.07
101-171-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 5,127.69		\$ 685.06	\$ 381.06	\$ 381.07
101-171-874	Pension - Twp Share	\$ 600.00	\$ 535.00	89.17%	\$ 131.25		
101-171-874	Pension - Employee Share	\$ -	\$ 1,475.00		\$ 381.25		
101-171-861	Mileage	\$ 200.00	\$ 55.00	27.50%		\$ 55.00	
101-171-910	Dues/Conventions/Schools	\$ 500.00	\$ -	0.00%			
101-171-955	Miscellaneous	\$ 100.00	\$ -	0.00%			
101-171	Total	\$ 16,200.00	\$ 13,788.81	85.12%	\$ 1,796.48	\$ 1,038.98	\$ 983.99
101-215	Clerk's Office						
101-215-703	Salary	\$ 17,000.00	\$ 9,663.09	56.84%	\$ 893.29	\$ 908.29	\$ 886.83
101-215-704	Salary - Deputy	\$ 7,072.00	\$ 4,087.23	57.79%	\$ 258.35	\$ 381.91	\$ 531.69
101-215-709	FICA, Medicare/Retirement - Twp Share	\$ 2,000.00	\$ 1,547.03	77.35%	\$ 130.81	\$ 141.54	\$ 154.54
101-215-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 4,631.99		\$ 574.60	\$ 346.54	\$ 359.54
101-215-861	Mileage	\$ 200.00	\$ 478.40	239.20%	\$ 48.40	\$ 23.10	\$ 21.45
101-215-874	Pension - Twp Share	\$ 600.00	\$ 535.00	89.17%	\$ 131.25		
101-215-874	Pension - Employee Share	\$ -	\$ 1,825.00		\$ 468.75		
101-215-910	Dues/Conventions/Schools	\$ 500.00	\$ 98.00	19.60%	\$ 40.00	\$ 53.00	
101-215-955	Miscellaneous	\$ 500.00	\$ 189.09	37.82%			
101-215	Total	\$ 27,872.00	\$ 23,054.83	82.72%	\$ 2,545.45	\$ 1,854.38	\$ 1,954.05
101-223	Auditing						
101-223	Independent Auditing	\$ 4,500.00	\$ 6,350.00	141.11%			
101-223	Total	\$ 4,500.00	\$ 6,350.00	141.11%			
101-228	IT Services						
101-228	Webpage/IT Support		\$ -				
	Hardware / Software Supplies		\$ 130.41				

MAPLE GROVE TOWNSHIP GENERAL FUND							
Statement of Estimated Expenditures For the 12 months Ending Mar							
COA Number	Description	Budget	Actuals	% Incurred	Dec	Jan	Feb
EXPENDITURES							
	Domain Renewal	\$ 50.00	\$ -	0.00%			
	Wordpress Hosting	\$ 500.00	\$ 549.87	109.97%	\$ 54.00	\$ 108.00	\$ 99.99
	SSL Cert	\$ 100.00	\$ -	0.00%			
	Software Licensing	\$ 1,400.00	\$ 1,740.94	124.35%			
	Computer Repairs	\$ 500.00	\$ -	0.00%			
	Cameras	\$ 5,030.00	\$ -				
	BS&A Upgrade	\$ 30,000.00	\$ 10,670.00				
	email hosting	\$ 720.00	\$ 158.80	22.06%			
	Ubiquity US-8-60W Ethernet Switch	\$ 400.00	\$ 300.57	75.14%			
	Camera / Network Upgrades	\$ 400.00	\$ 425.59	106.40%			
101-228	Total	\$ 39,100.00	\$ 13,976.18	35.74%	\$ 54.00	\$ 108.00	\$ 99.99
101-247 Board of Review							
101-247-704	Board of Review	\$ 1,400.00	\$ 567.59	40.54%		\$ 308.34	
101-247-709	FICA, Medicare/Retirement - Twp Share	\$ 200.00	\$ 84.17	42.09%	\$ 30.60	\$ 26.78	
101-247-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 128.81		\$ 47.60	\$ 26.78	
101-247-910	Dues/Conventions/Schools		\$ -				
101-247-955	Miscellaneous	\$ 1,000.00	\$ 48.60	4.86%			
	Total	\$ 2,600.00	\$ 829.17	31.89%	\$ 78.20	\$ 361.90	\$ -
101-253 Treasurer's Office							
101-253-703	Salary	\$ 15,000.00	\$ 8,360.34	55.74%	\$ 769.67	\$ 764.66	\$ 764.67
101-253-704	Salary - Deputy	\$ 2,000.00	\$ 881.00	44.05%			
101-253-709	FICA, Medicare/Retirement - Twp Share	\$ 1,500.00	\$ 1,151.94	76.80%	\$ 95.62	\$ 95.63	\$ 95.62
101-253-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 3,860.11		\$ 459.01	\$ 292.63	\$ 292.62
101-253-861	Mileage	\$ 100.00	\$ -	0.00%			
101-253-874	Pension - Twp Share	\$ 600.00	\$ 535.00	89.17%	\$ 131.25		
101-253-874	Pension - Employee Share	\$ -	\$ 1,543.75		\$ 418.75		
101-253-900	Tax Roll, Printing	\$ 12,000.00	\$ 9,688.02	80.73%	\$ 4,887.45		\$ 657.93
101-253-910	Dues/Conventions/Schools	\$ 500.00	\$ 77.00	15.40%	\$ 40.00		\$ 25.00
101-253-955	Miscellaneous	\$ 100.00	\$ 48.95	48.95%	\$ 15.42		\$ 17.30
	Total	\$ 31,800.00	\$ 26,146.11	82.22%	\$ 6,817.17	\$ 1,152.92	\$ 1,853.14
101-257 Assessing Services							
101-257	Assessing/Contract Services	\$ 14,000.00	\$ 11,660.00	83.29%	\$ 1,060.00	\$ 1,060.00	\$ 1,060.00
101-257	Total	\$ 14,000.00	\$ 11,660.00	83.29%	\$ 1,060.00	\$ 1,060.00	\$ 1,060.00
101-262 Elections							
101-262	Election Equipment	\$ 500.00	\$ -	0.00%			
101-262-704	Election Inspectors Salary	\$ 7,500.00	\$ 6,762.50	90.17%			
101-262-709	FICA, Medicare/Retirement - Twp Share	\$ 900.00	\$ -	0.00%			
101-262-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -				
101-262-930	Maintenance	\$ 1,200.00	\$ 675.75	56.31%		\$ 615.00	
101-262-955	Miscellaneous	\$ 1,000.00	\$ 5,209.00	520.90%	\$ 49.80		
	Total	\$ 11,100.00	\$ 12,647.25	113.94%	\$ 49.80	\$ 615.00	\$ -
101-265 Township Hall & Property							
101-265	Return of Hall Deposit	\$ -	\$ 3,645.00		\$ 100.00	\$ 300.00	\$ 500.00
101-265-752	Supplies	\$ 500.00	\$ 372.71	74.54%	\$ 372.71		
101-265-709	FICA, Medicare/Retirement - Twp Share	\$ 300.00	\$ -	0.00%			
101-265-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -				
101-265-801	Custodial Services	\$ 3,000.00	\$ -	0.00%			
101-265-920	Utilities	\$ 10,000.00	\$ 8,502.91	85.03%	\$ 853.10	\$ 1,016.19	\$ 971.56
101-265-920	Lighting - Township Hall	\$ 2,000.00	\$ 629.66	31.48%	\$ 55.07	\$ 55.12	\$ 61.29
101-265-930	Maintenance	\$ 13,000.00	\$ 7,756.01	59.66%	\$ 529.13	\$ 560.00	\$ 1,237.50
101-265-966	Maintenance (ARPA)	\$ -	\$ 5,030.00				
	Total	\$ 28,800.00	\$ 17,261.29	59.94%	\$ 1,910.01	\$ 1,931.31	\$ 2,770.35

MAPLE GROVE TOWNSHIP GENERAL FUND							
Statement of Estimated Expenditures For the 12 months Ending Mar							
COA Number	Description	Budget	Actuals	% Incurred	Dec	Jan	Feb
EXPENDITURES							
101-266	Attorney						
101-266	Attorney Fees	\$ 25,000.00	\$ 7,133.00	28.53%			\$ 67.50
101-266	Total	\$ 25,000.00	\$ 7,133.00	28.53%			\$ 67.50
101-336	Fire Protection						
101-336-307	Fire Truck Loan	\$ 12,000.00	\$ -	0.00%			
101-336-337	Interest Payment per Annotation	\$ -					
101-336-339	Fire Runs	\$ 3,000.00	\$ -	0.00%			
101-336-342	Schools/Seminars	\$ 3,000.00	\$ 1,397.50	46.58%			\$ 1,322.50
101-336-703	Salary - Chief	\$ 8,000.00	\$ 5,566.99	69.59%	\$ 506.09	\$ 506.09	\$ 506.09
101-336-703	Chief Longevity Bonus	\$ 2,000.00	\$ -	0.00%			
101-336-703	Salary - Deputy Chiefs (2@\$3500 ea)	\$ 7,000.00	\$ -	0.00%			
101-336-709	FICA, Medicare/Retirement - Twp Share	\$ 1,500.00	\$ 561.00	37.40%	\$ 51.00	\$ 51.00	\$ 51.00
101-336-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 815.97		\$ 135.99	\$ 51.00	\$ 51.00
101-336-752	Supplies		\$ 1,487.55				\$ 562.81
101-336-759	Fuel	\$ 4,000.00	\$ 2,425.39	60.63%	\$ 296.14	\$ 273.17	\$ 100.58
101-336-801	Grant Writer	\$ -	\$ -				
101-336-850	Pagers/Radios/Batteries	\$ 900.00	\$ 195.89	21.77%		\$ 195.89	
101-336-852	Cable	\$ 1,000.00	\$ 836.10	83.61%	\$ 74.83	\$ 74.83	\$ 74.83
101-336-874	Pension - Twp Share	\$ 600.00	\$ 535.00	89.17%	\$ 131.25		
101-336-874	Pension - Employee Share	\$ -	\$ 975.00		\$ 243.75		
101-336-920	Utilities	\$ 5,500.00	\$ 4,567.95	83.05%	\$ 598.12	\$ 815.10	\$ 663.72
101-336-930	Building Maintenance	\$ 2,000.00	\$ -	0.00%			
101-336-931	Maintenance (Equipment)	\$ 14,500.00	\$ 5,007.63	34.54%		\$ 75.98	\$ 1,040.63
101-336-932	Vehicle Maintenance	\$ 1,050.00	\$ 4,731.07	450.58%	\$ 348.47	\$ 2,186.46	\$ 47.70
101-336-934	Equipment Testing (All)	\$ 9,795.00	\$ 10,031.76	102.42%			\$ 206.81
101-336-937	Insurance - County Dues	\$ 1,300.00	\$ -	0.00%			
101-336-937	Insurance - Vehicle / Firefighter	\$ 1,300.00	\$ -	0.00%			
101-336-955	Miscellaneous	\$ -	\$ 270.00				
101-336-965	Premium Pay (ARPA)	\$ -	\$ -				
101-336-966	Maintenance (ARPA)	\$ 35,000.00	\$ 15,500.00				
101-336-970	Capital Outlay (Grant Match)	\$ 6,348.50	\$ 1,000.00	15.75%			\$ 1,000.00
101-336-971	Fire Truck Outlay	\$ -	\$ -				
101-336-985	New equipment purchases	\$ 12,000.00	\$ 5,600.36	46.67%	\$ 1,182.62	\$ 240.92	\$ 306.21
101-206	Total	\$ 131,793.50	\$ 61,505.16	46.67%	\$ 3,568.26	\$ 4,470.44	\$ 5,933.88
101-371	Inspections						
101-371	Notices, Expenses	\$ 200.00	\$ -	0.00%			
	Electrical Inspector-Greg Younk	\$ 2,000.00	\$ 2,472.00	123.60%	\$ 120.00	\$ 672.00	\$ 420.00
	Mechanical Inspector - Bill Neuhaus	\$ 1,000.00	\$ 2,190.50	219.05%	\$ 105.72	\$ 317.16	\$ 211.44
	Plumbing Inspector	\$ 500.00	\$ 50.00	10.00%			
	Septic Field Inspector		\$ -				
101-371-709	FICA, Medicare/Retirement - Twp Share	\$ 125.00	\$ 191.25	153.00%	\$ 9.18	\$ 27.54	\$ 18.36
101-371-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 284.00		\$ 34.68	\$ 27.54	\$ 18.36
101-371-955	Miscellaneous	\$ -	\$ 1,115.00			\$ 55.00	
101-371	Total	\$ 3,825.00	\$ 6,302.75	164.78%	\$ 269.58	\$ 1,099.24	\$ 668.16
101-440	Public Works						
101-445	Drains @ Large	\$ 10,000.00	\$ 8,078.45	80.78%	\$ 8,078.45		
101-446	Roads, Bridges	\$ 54,000.00	\$ 89,219.85	165.22%			\$ 36,103.04
101-448	Street Lighting - Township		\$ -				
101-450	Misteguay Creek Lighting	\$ 1,300.00	\$ 1,038.07	79.85%	\$ 96.32	\$ 96.40	\$ 108.60
101-528	Refuse Collection	\$ 160,000.00	\$ 155,815.28	97.38%	\$ 14,015.49	\$ 14,455.00	\$ 14,182.48
101-440	Total	\$ 225,300.00	\$ 254,151.65	112.81%	\$ 22,190.26	\$ 14,551.40	\$ 50,394.12
101-567	Cemetery Caretaker						
101-567-801	Sexton	\$ 3,200.00	\$ 3,200.00	100.00%			
101-567-709	FICA, Medicare/Retirement - Twp Share	\$ 300.00	\$ -	0.00%			

MAPLE GROVE TOWNSHIP GENERAL FUND							
Statement of Estimated Expenditures For the 12 months Ending Mar							
COA Number	Description	Budget	Actuals	% Incurred	Dec	Jan	Feb
EXPENDITURES							
101-567-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -				
101-567-930	Maintenance	\$ 500.00	\$ -	0.00%			
101-567	Total	\$ 4,000.00	\$ 3,200.00	80.00%	\$ -	\$ -	\$ -
101-600 Health and Welfare							
101-600	Health Clinic	\$ -	\$ -				
101-651	Ambulance	\$ 103,000.00	\$ -	0.00%			
101-600	Total	\$ 103,000.00	\$ -	0.00%			
101-700 Planning Commission							
101-700-703	Ordinance Compliant Officer - Dan Kuhn/Pat Olk	\$ 2,500.00	\$ 2,199.52	87.98%			\$ 910.90
101-702-703	Zoning Administrator-Jim Gray	\$ 7,200.00	\$ 5,566.60	77.31%	\$ 504.60	\$ 512.60	\$ 512.60
101-702-709	FICA, Medicare/Retirement - Twp Share	\$ 1,225.00	\$ 742.06	60.58%	\$ 45.90	\$ 45.90	\$ 130.82
101-702-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 1,386.37		\$ 149.80	\$ 61.90	\$ 236.77
101-700-704	Planning Commission	\$ 3,000.00	\$ 1,432.55	47.75%	\$ 440.50		\$ 375.35
101-700-861	Mileage	\$ -	\$ 128.43				
101-700-900	Notices, Expenses	\$ 300.00	\$ 15.13	5.04%			
101-700-955	Miscellaneous	\$ 10,000.00	\$ 6,040.00	60.40%			
101-700	Total	\$ 24,225.00	\$ 17,510.66	72.28%	\$ 1,140.80	\$ 620.40	\$ 2,166.44
101-750 Recreation and Culture/Parks & Rec.							
101-751-703	Salary (2 x \$500 each)	\$ -	\$ -				
101-751-709	FICA, Medicare/Retirement - Twp Share	\$ 1,200.00	\$ -	0.00%			
101-751-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -				
101-751-801	Custodial Services	\$ 14,000.00	\$ 7,988.00	57.06%			
101-751-920	Utilities	\$ 650.00	\$ 501.55	77.16%	\$ 29.27	\$ 28.81	\$ 28.81
101-751-955	Supplies & Expenses	\$ 2,000.00	\$ 1,894.37	94.72%			
101-751-985	New Purchases	\$ 20,000.00	\$ 339.98	1.70%			
101-750	Total	\$ 37,850.00	\$ 10,723.90	28.33%	\$ 29.27	\$ 28.81	\$ 28.81
REVENUES							
Taxes:							
703-000-401	Current Property Taxes	\$ 76,000.00	\$ 70,658.28	92.97%		\$ 10,708.81	\$ 44,228.46
703-000-401	Summer Tax Collection	\$ 3,700.00	\$ 3,657.50	98.85%			
703-000-447	Tax ADM Fee	\$ 30,000.00	\$ 9,365.20	31.22%			
703-000-450	Street Lighting Assessment	\$ 1,300.00	\$ 630.00	48.46%		\$ 30.00	\$ 600.00
703-000-403	Ambulance Assessment	\$ 103,000.00	\$ -	0.00%			
	Total:	\$ 214,000.00	\$ 84,310.98	39.40%	\$ -	\$ 10,738.81	\$ 44,828.46
101-000 General Fund Revenue							
101-000-427	Refuse Collection	\$ 160,000.00	\$ 126,959.54	79.35%		\$ 24,381.00	\$ 102,578.54
101-000-475	State Liquor License	\$ -	\$ 275.00		\$ 275.00		
101-000-476	Building Permits	\$ 3,500.00	\$ 12,474.50	356.41%	\$ 185.00		\$ 1,015.00
101-000-477	CATV Franchise	\$ 17,000.00	\$ 11,494.56	67.62%			
101-000-478	Coll Fees - Dog Licenses	\$ -	\$ -				
101-000-491	Plumbing Permits	\$ 500.00	\$ 1,020.00	204.00%	\$ 433.00		\$ 146.00
101-000-492	Mechanical Permits	\$ 1,300.00	\$ 2,633.00	202.54%	\$ 656.00	\$ 40.00	\$ 463.00
101-000-493	Electrical Permits	\$ 1,500.00	\$ 4,619.00	307.93%	\$ 1,109.00	\$ 120.00	\$ 341.00
101-000-494	Septic Permits	\$ -	\$ -				
101-000-495	Land Division	\$ 200.00	\$ 300.00	150.00%		\$ 50.00	
101-000-496	Pond Permits	\$ -	\$ 318.00				
101-000-546	Right of Way Maintenance	\$ -	\$ 5,029.19				
101-000-574	State Sales Taxes	\$ 242,000.00	\$ 248,863.30	102.84%			\$ 50,615.00
101-000-576	Election Reimbursement	\$ -	\$ -				
101-000-657	Ordinance Fees	\$ -	\$ -				
101-000-664	Interest Earned	\$ 60.00	\$ 2,394.50	3990.83%	\$ 363.20	\$ 375.62	
101-000-667	Hall Rental	\$ 12,000.00	\$ 15,705.30	130.88%	\$ 1,025.00	\$ 2,500.00	\$ 955.30
101-000-668	Hall Deposits	\$ -	\$ -		\$ 300.00	\$ 200.00	\$ 902.65
101-000-671	Cemetery Plots	\$ -	\$ -				

MAPLE GROVE TOWNSHIP GENERAL FUND							
Statement of Estimated Expenditures For the 12 months Ending Mar							
COA Number	Description	Budget	Actuals	% Incurred	Dec	Jan	Feb
EXPENDITURES							
101-000-672	Misc. Fire Department Donations	\$ -			\$ 250.00		
101-000-674	Misc. Park Donation		\$ 200.00				
101-000-678	Check Return Feee						
101-000-687	Insurance Refund		\$ 6,757.12				
101-000-751	Park Rental Income		\$ 150.00				
101-000-955	Misc. Refunds		\$ -			\$ 15.00	\$ 100.00
	Fire Department Reimbursement		\$ -				
	Fire Apparatus		\$ -				
101-000	Total	\$ 438,060.00	\$ 439,193.01	100.26%	\$ 4,596.20	\$ 27,681.62	\$ 157,116.49
Other Revenue Sources							
101-000-390	Operating Carry Over	\$ 113,702.18	\$ -	0.00%			
101-000-528	Federal Grants (ARPA)	\$ 70,030.00					
101-336-061	Fire Truck Loan (Receivable)		\$ -				
101-000-672	Donations (fire Department)						
539-000-061	Fire Department Grant (Receivable)		\$ 1,000.00				\$ 1,000.00
101-000-669	Money Market		\$ -				
	Total	\$ 183,732.18	\$ 1,000.00		\$ -	\$ -	\$ 1,000.00
	Total Expenditures	\$ 795,685.50	\$ 495,716.34	62.30%	\$ 44,067.22	\$ 31,198.64	\$ 70,102.94
	Total Revenue	\$ 835,792.18	\$ 524,503.99	62.76%	\$ 4,596.20	\$ 38,420.43	\$ 202,944.95
	Operating Fund Balance	\$ 40,106.68					
	Grand Total	\$ -					