

Maple Grove Township
June 20, 2022 Meeting Agenda
7:00 p.m.

To view the meeting from a computer, tablet or smartphone go to:

<https://www.youtube.com/channel/UCwIF4sVe7agLWpUH256C0RA/videos>

Call Meeting to Order

Pledge of Allegiance

Roll Call: ___ Supervisor Krupp ___ Treasurer Yaros ___ Clerk Yaros
 ___ Trustee Peterman ___ Trustee Wendling

Welcome guest

Approval of Minutes

Public Comment

Fire Chief Andres Report

Treasurer Yaros Report

Clerk Yaros Report

Trustee Wendling Report

Trustee Peterman Report

Supervisor Krupp Report

Approval of Bill Report

Public Comment

Adjourn Time: _____

Maple Grove Township Board Meeting Minutes

Meeting Date: 2022/04/18- Presented by: Tish Yaros - Clerk

Meeting was held in person and streamed live and called to order at 7:00 p.m. All board members present.

A motion was made by Trustee Wendling to approve the March 21, 2022 meeting minutes as posted, seconded by Clerk Yaros. Motion passed.

Pat Andres gave a status update on current testing of airpicks, hoses and equipment. Andres noted that in 2024 we will lose 50% of our airpicks due to new regulations. Andres will also try to sell the old Jaws of Life that was replaced by the new set he received from ARPA funds.

Pat Olk reported on 3 properties that he is working on. After a lot of discussion, it was recommended that we adopt the Fire Insurance Withholding Program as he presented. This will assist with one of the properties he is currently working on and any future instances similar in nature.

Treasurer Yaros presented the Treasurer report. He also presented the following:

- K. Yaros created a new sweep account to hold all the ARPA funds.
- K. Yaros completed the ARPA reporting with the state
- K. Yaros appointed ~~Tanya~~ Tonya Kanine as the new Deputy Treasurer and Office Secretary
- K. Yaros proposed Resolution 2022-04-01 to modify the Authorized Signatures on our accounts, seconded by Trustee Peterman. Motion passed. 5-0.
- K. Yaros presented the new Waste drop off dates. These will be posted on the webpage.

Clerk Yaros noted that there are several proposals coming on the August ballot and many coming on the November ballot. T. Yaros encouraged everyone to get informed as it will be a busy election year.

Trustee Wendling noted that at the Planning Committee Meeting they discussed starting a Master Plan. Maple Grove has never had a master plan and they are beneficial in getting grant money for the community.

Trustee Peterman discussed the dumpster issue. He's cleaned up overages 2x this month and T. Yaros noted that other communities have locked their dumpster and those that rent the hall will be given a key to use it. K. Yaros will inquire how to go about getting a locked dumpster. Peterman also discussed the Substation that will be in Section 25 of Maple Grove Township. He also discussed the Solar issues that Montrose is dealing with.

Supervisor Krupp discussed the road work to be scheduled and the option of putting a local road mileage on the November ballot. We will let the voters decide if roads are a priority for our community. Supervisor Krupp proposed Resolution 2022-04-02 to adopt the Fire Insurance Withholding Program, seconded by Clerk Yaros, after some discussion, motion passed. 5-0.

Supervisor Krupp presented Resolution 2022-04-03 for the Proposed Business License Ordinance. After a discussion and some confusing wording in the ordinance, it was decided to rework this ordinance and bring it back to the board next month.

Clerk Yaros made a motion to pay bills 20093 thru ~~20094~~ 20133 totalling ~~\$37,009.27~~ \$37,508.60, seconded by Trustee Wendling. Motion passed. T. Yaros also noted that 2 bills on this report were excluded from the total as they were approved last month and were just a reprint. Treasurer Yaros motioned to make a Budget Amendment to move \$10,000 from our Operation Carryover to the, newly created, Planning Commission Miscellaneous account for the clean up expenses that Pat Olk discussed, seconded by Supervisor Krupp. Motion passed.

Public Comment: There were a few more questions regarding roads and solar farms in the area.

Supervisor Krupp motioned to adjourn the meeting, seconded by Clerk Yaros. Motion passed. Meeting adjourned at 8:41 PM.

Maple Grove Township Board Meeting Minutes

Meeting Date: 2022/05/16- Presented by: Tish Yaros - Clerk

Meeting was held in person and streamed live and called to order at 7:00 p.m. All board members present.

A motion was made by Trustee Wendling to approve the April 18, 2022 meeting minutes with the 1 correction, seconded by Clerk Yaros. Motion passed.

Chief Andres gave updates on the ongoing testing of equipment, training for the firefighters and encouraged the board to inquire about cost recovery insurance as there are expenses with larger structure fires and if they were to lose a lot of equipment fighting such a structure, it would destroy their budget.

Treasurer Yaros presented the treasurer report and noted the additional funds that were created to track ARAP and Insurance expenses as noted in last month's meeting.

Clerk Yaros noted that there are new additions to the website and noted that if anyone wanted to research the proposals that will be placed on the ballots this year, there is a link on our website. T. Yaros also got an estimate on the security cameras and data cabling for the office. It was discussed that a camera should be pointed at the dumpster as it was overflowing. Many ideas were presented and it was decided to get a camera on the dumpster and locks to help curb the illegal dumping.

Trustee Wendling discussed the issues with the draining at the Park and possible reasons for the flooding. Wendling also updated the board on the status of the grant.

Krupp reported that the Saginaw County Road Commission will be working on:

- Bueche Road ¼ mile north of Ferden Rd - Bridge repair with chip and seal over deck
- Dust Control
- Chesaning from Gasper to Lincoln Rd. - Chip and seal
- Bueche Rd from M-57 to Volkmer Rd - Crack sealing
- Hot Patching - as needed

Supervisor Krupp discussed the following items:

- Krupp motioned to approve resolution 2022-05-01 for the Road Improvement, Repair and Maintenance Millage Increase Proposal as presented in the board packet, seconded by Trustee Peterman. After some discussion and some modifications, motion passed.
- Updated everyone on the language of the Business License. It will be up for final review at the June Board Meeting.
- Discussion around anonymous complaints, it was decided that we need the name of the complainant in order to verify residency and ask specific questions about the complaint. It was also noted that the name will only be released to the board members.
- There will be a Zoning Board of Appeals meeting tomorrow night and those affected were notified. Supervisor Krupp motioned to appoint Ray Birchmeier to the board due to scheduling conflicts with Scott Wendling, seconded by Trustee Wendling, motion passed.

Clerk Yaros motioned to pay bills 20134 thru 20177 totalling \$38,904.42, seconded by Wendling. Motion passed.

Public Comment: There was discussion on complaints being anonymous, different options on the dumpster problem were presented, update on what is happening with solar farms in area townships, a candidate for county commissioner was present to introduce themselves and heard area issues, and discussion on the status of a Master Plan for the Township was discussed.

Clerk Yaros motioned to adjourn the meeting, seconded by Trustee Wendling. Motion passed. Meeting adjourned at 8:41 p.m.

Treasurer Report - Maple Grove Township

June 20, 2022

Prepared By: Kirk Yaros Treasurer
 Tonya Kanine Deputy Treasurer

Account Balances Report- May

		Opening Balance	Debits	Credits	Ending Balance - Calculated	Ending Balance - From Bank	Difference
Checking	0321	\$ 108,820.09	\$ 32,380.88	\$ 6,815.00	\$ 83,254.21	\$ 83,254.21	\$ (0.00)
Tax	1840	\$ 693.08	\$ 114.00	\$ -	\$ 579.08	\$ 579.08	\$ -
Shadow	9530	\$ 153,114.06	\$ -	\$ 71,015.30	\$ 224,129.36	\$ 224,129.36	\$ -
ARPA	0573	\$ 25,000.00		\$ 60,000.00	\$ 85,000.00	\$ 85,000.00	\$ -
Checking 2	1244	\$ 276,871.36	\$ 130,822.95	\$ 3,817.41	\$ 149,865.82	\$ 149,865.82	\$ (0.00)
Totals		\$ 564,498.59	\$ 163,317.83	\$ 141,647.71	\$ 542,828.47	\$ 542,828.47	\$ -

Investment Report - May

Checking 1	0321	\$ -
Tax	1840	\$ -
Shadow	9530	\$ 15.30
ARPA	0573	\$ 4.01
Checking 2	1244	\$ -
Total		\$ 19.31



Mid Michigan Waste Authority

2063 S. Miller Rd
Saginaw, MI 48609
989-781-9555 Fax: 989-781-9559
www.recyclemotion.org

MEMORANDUM

To: MMWA Board of Trustees and Alternate Trustees

From: Russ Taylor/MMWA Chair

RE: MMWA RFP Review Update

Date: May 3, 2022

Over the past three months, MMWA's Executive Committee has been reviewing the proposals submitted by Emterra Environmental, GFL Environmental USA Inc., Priority Waste, LLC. and Waste Management of Michigan, Inc. in response to MMWA's RFP released in early January. The greater than expected level of competition resulted in robust proposals with multiple pricing scenarios including additional benefits. Small groups have conducted multiple interviews with vendors and the Executive Committee as a whole has met several times to review revised proposals resulting from the ongoing negotiations.

At this time, the Executive Committee is narrowing its focus to the revised proposal submitted by WM (formerly Waste Management) for cart service and the proposal submitted by Priority Waste for manual service.

WM has submitted a proposal for a 10-year agreement for the following services: carted trash collection with the cost of disposal included, carted recycling collection with the cost of processing included and unlimited manual yard waste collection with the cost of composting included. Residents would have the opportunity to request smaller carts both before the onset of carted service and during the first six months of carted service. WM has been MMWA's collection vendor since the beginning of the Authority back in the mid 90's. WM is well known to MMWA, is very familiar with our individual municipalities and has the resources of an international company. WM is planning to upgrade its local depot and would roll out carts and trucks running on compressed natural gas (CNG) over the next nine to eighteen months.

Priority Waste has submitted a proposal for a five-year agreement with an option to extend for an additional five years for manual trash collection with the cost of disposal included, manual recycling collection with the cost of processing included and unlimited manual collection of yard waste with an additional cost for composting through MMWA's current composter TDE Enterprises. Priority Waste is a newer company based in southeastern Michigan serving approximately 125,000 municipal households including the City of Flint. Priority Waste also has a carted service proposal. Its comparatively low proposed pricing reflects an aggressive approach to securing the Authority's business and its relatively low level of current overhead and infrastructure related costs. Priority Waste maintains a diesel-based fleet.

Both WM and Priority Waste have included in their proposals information concerning updated fleets with the best available technology, a recycling profit sharing agreement, recycling public drop offs and a commitment to a stipend for administrative office space. Neither proposal includes a fuel surcharge.

The Executive Committee plans to hold additional meetings over the next few weeks to prepare its recommendation to MMWA's Board of Trustees for selection of a vendor or vendors. Once that recommendation is finalized a Special Call Board of Trustees meeting may be scheduled in advance of the next regularly scheduled Board of Trustees meeting set for Monday, June 13, 2022. During this Board of Trustees meeting the specifics of the recommendation will be reviewed including proposed pricing. A detailed informational packet will be provided in advance.

While this process has taken longer than initially planned, the Executive Committee has been committed to a thorough and comprehensive analysis as we move toward selecting the Authority's partner in providing solid waste services for the next several years.

I encourage you to contact Katharine directly with any questions you may have. For those of you that have been working with your Councils and Boards and have determined your initial preferences for carts or manual service, please let Katharine know.

MMWA Comparisons Zone Four WM Tiered Carts and Priority Waste Manual

Municipality		
Zone Four		
793	Albee Twp	\$162.15
809	Blumfield Twp	\$162.15
659	Brady Twp	\$173.31
763	Brant Twp	\$173.31
401	Chapin Twp	\$173.31
940	Chesaning Twp	\$173.37
1,002	Maple Grove Twp	\$173.31
367	Marion Twp	\$173.31
580	St. Charles Twp*	\$121.21
6,314	* Trash only	

WM Carts All In means carted collection with the cost of disposal, processing and composting included in the unit price. There will be no monthly variation based on actual amounts generated for any waste stream.

Priority Waste Manual All In means that the cost of trash collection and disposal together are one price. The cost of recycling collection and processing together are one price. There are no monthly variations based on actual volume generated for trash and recycling. The cost of yard waste composting is in addition to the cost of yard waste collection and will vary each month based on the actual volume generated.

Priority Waste Carts All In means that the cost of trash collection and disposal together are one price. The cost of recycling collection and processing together are one price. There are no monthly variations based on actual volume generated for trash and recycling. The cost of yard waste composting is in addition to the cost of yard waste collection and will vary each month based on the actual volume generated. For cart service add \$36.00 per unit to the manual price or \$360 over ten years.

Wkly Trash, Wkly Recycling & Yard Waste

	WM Carts All In Zone 4 21,000	WM Carts All In Zone 4 31,000	WM Carts All In Zone 4 68,000	PW Manual All In Zone 4	PW Carts All In Zone 4 < 13,000	PW Carts All In Zone 4 13,000 +
2023	\$223.92	\$222.00	\$219.36	\$183.45	\$219.45	\$207.45
2024	\$232.51	\$230.51	\$227.77	\$186.73	\$222.73	\$210.73
2025	\$241.40	\$239.32	\$236.47	\$190.13	\$226.13	\$214.13
2026	\$250.68	\$248.52	\$245.56	\$193.41	\$229.41	\$217.53
2027	\$260.17	\$257.92	\$254.83	\$197.13	\$233.13	\$221.13
2028	\$270.25	\$267.92	\$264.71	\$200.61	\$236.61	\$224.73
2029	\$280.68	\$278.25	\$274.91	\$204.25	\$240.25	\$228.37
2030	\$291.52	\$289.00	\$285.52	\$208.09	\$244.09	\$232.09
2031	\$302.80	\$300.17	\$296.56	\$211.89	\$247.89	\$236.01
2032	\$314.52	\$311.79	\$308.03	\$215.73	\$251.73	\$239.85
Total	\$2,668.46	\$2,645.41	\$2,613.71	\$1,991.42	\$2,351.42	\$2,232.02

Wkly Trash, EOW Recycling & No Yard Waste

	WM Carts All In Zone 4 21,000	WM Carts All In Zone 4 31,000	WM Carts All In Zone 4 68,000	PW Manual All In Zone 4	PW Carts All In Zone 4 < 13,000	PW Carts All In Zone 4 13,000 +
2023	\$172.72	\$170.80	\$168.16	\$133.00	\$169.00	\$160.00
2024	\$179.23	\$177.23	\$174.49	\$135.40	\$171.40	\$162.40
2025	\$186.04	\$183.96	\$181.11	\$137.92	\$173.92	\$164.92
2026	\$193.04	\$190.88	\$187.92	\$140.44	\$176.44	\$167.56
2027	\$200.37	\$198.12	\$195.03	\$143.08	\$179.08	\$170.20
2028	\$208.01	\$205.68	\$202.47	\$145.72	\$181.72	\$172.96
2029	\$215.88	\$213.45	\$210.11	\$148.36	\$184.36	\$175.72
2030	\$224.08	\$221.56	\$218.08	\$151.24	\$187.24	\$178.48
2031	\$232.64	\$230.01	\$226.40	\$154.00	\$190.00	\$181.36
2032	\$241.56	\$238.83	\$235.07	\$156.88	\$192.88	\$184.24
Total	\$2,053.58	\$2,030.53	\$1,998.83	\$1,446.04	\$1,806.04	\$1,717.84

Albee Twp, Blumfield Twp

Wkly Trash, EOW Recycling & Yard Waste

	WM Carts All In Zone 4 21,000	WM Carts All In Zone 4 31,000	WM Carts All In Zone 4 68,000	PW Manual All In Zone 4	PW Carts All In Zone 4 < 13,000	PW Carts All In Zone 4 13,000 +
2023	\$205.92	\$204.00	\$201.36	\$172.65	\$208.65	\$199.65
2024	\$213.79	\$211.79	\$209.05	\$175.69	\$211.69	\$202.69
2025	\$221.96	\$219.88	\$217.03	\$178.85	\$214.85	\$205.85
2026	\$230.40	\$228.24	\$225.28	\$182.01	\$218.01	\$209.13
2027	\$239.17	\$236.92	\$233.83	\$185.37	\$221.37	\$212.49
2028	\$248.41	\$246.08	\$242.87	\$188.73	\$224.73	\$215.97
2029	\$257.88	\$255.45	\$252.11	\$192.01	\$228.01	\$219.37
2030	\$267.76	\$265.24	\$261.76	\$195.61	\$231.61	\$222.85
2031	\$278.08	\$275.45	\$271.84	\$199.17	\$235.17	\$226.53
2032	\$288.84	\$286.11	\$282.35	\$202.77	\$238.77	\$230.13
Total	\$2,452.22	\$2,429.17	\$2,397.47	\$1,872.86	\$2,232.86	\$2,144.66

Wkly Trash, Wkly Recycling & No Yard Waste

	WM Carts All In Zone 4 21,000	WM Carts All In Zone 4 31,000	WM Carts All In Zone 4 68,000	PW Manual All In Zone 4	PW Carts All In Zone 4 < 13,000	PW Carts All In Zone 4 13,000 +
2023	\$190.72	\$188.80	\$186.16	\$143.80	\$179.80	\$167.80
2024	\$197.95	\$195.95	\$193.21	\$146.44	\$182.44	\$170.44
2025	\$205.48	\$203.40	\$200.55	\$149.20	\$185.20	\$173.20
2026	\$213.32	\$211.16	\$208.20	\$151.84	\$187.84	\$175.96
2027	\$221.37	\$219.12	\$216.03	\$154.84	\$190.84	\$178.84
2028	\$229.85	\$227.52	\$224.31	\$157.60	\$193.60	\$181.72
2029	\$238.68	\$236.25	\$232.91	\$160.60	\$196.60	\$184.72
2030	\$247.84	\$245.32	\$241.84	\$163.72	\$199.72	\$187.72
2031	\$257.36	\$254.73	\$251.12	\$166.72	\$202.72	\$190.84
2032	\$267.24	\$264.51	\$260.75	\$169.84	\$205.84	\$193.96
Total	\$2,269.82	\$2,246.77	\$2,215.07	\$1,564.60	\$1,924.60	\$1,805.20

Brady Twp, Brant Twp, Chapin Twp, Chesaning Twp, Maple Grove Twp, Marion Twp

RESOLUTION FOR EMERGENCY SERVICES COST RECOVERY ORDINANCE

MAPLE GROVE TOWNSHIP

SAGINAW COUNTY, STATE OF MICHIGAN

Minutes of a regular meeting of the Township Trustees of Maple Grove Township, Saginaw County, State of Michigan, held on the ____ day of _____, 2022 at 7:00 p.m., prevailing Eastern Time.

RESOLUTION #: 2022-_____

PRESENT: _____

ABENSET: _____

The following preamble and resolution were offered by _____ and supported by _____.

WHEREAS, the Township Board has considered an Ordinance pursuant to PA 33 of 1951 which, among other things, enables the Township to bill for and collect cost recovery charges from those receiving direct benefits from the fire protection and other emergency services provided by the Township (the "Ordinance"); and

WHEREAS, the Township wishes to adopt such an ordinance and fee schedule; and

WHEREAS, the Township finds that adopting such an ordinance and fee schedule is in the best interest of the public health, safety, and welfare.

NOW, THEREFORE, the Township Board of the Township of Maple Grove resolves as follows:

1. The Township adopts Ordinance No. ____, Emergency Services Cost Recovery Ordinance (the "Ordinance," attached as **Exhibit A**), Fee Schedule and Fire Invoice (**Exhibit B**).
2. The Ordinance must be filed with the Township Clerk.
3. The Township Clerk must publish notice of adoption of the Ordinance (in substantially the form of **Exhibit C**) in a newspaper of general circulation in the Township.
4. Any resolution that conflicts with this Resolution is repealed upon the effective date of the Ordinance.

AYES: _____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

Tish Yaros, Maple Grove Township Clerk

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Trustees of Maple Grove Township, Saginaw County, State of Michigan, at a regular meeting held on _____, 2022, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.



Maple Grove Township Fire Department

17010 Lincoln Rd.
New Lothrop, MI 48460

Maple Grove Township Cost Recovery Fee Schedule

The following fee schedule will be used to determine the actual costs associated with the response of The Maple Grove Township Fire Department to a request for service. The minimum fee will be \$500. All payments are due within 30 days of the invoice mailing.

<u>Equipment</u>	<u>Cost</u>
One Engine	\$150 per hour
Two Engines	\$250 per hour
Tanker	\$150 per hour
Grass Rig	\$100 per hour
Utility (side x side)	\$50 per hour
Extrication Tools	\$75 per use

<u>Supplies</u>	<u>Cost</u>
Firefighting Foam	Cost of supplies and shipping
Oil Dry	Cost of supplies and shipping
Absorbent booms	Cost of supplies and shipping
Sand	Actual cost

<u>Contractors/Equipment</u>	<u>Cost</u>
Dump Truck	Actual cost
Back Hoe	Actual cost
Track Hoe	Actual cost
Front End Loader	Actual cost

RESOLUTION FOR A TOWNSHIP BUSINESS LICENSE ORDINANCE

MAPLE GROVE TOWNSHIP

SAGINAW COUNTY, STATE OF MICHIGAN

Minutes of a regular meeting of the Township Trustees of Maple Grove Township, Saginaw County, State of Michigan, held on the ____ day of _____, 2022 at 7:00 p.m., prevailing Eastern Time.

RESOLUTION #: _-2022-__

PRESENT: _____

ABSENT: _____

The following preamble and resolution were offered by _____ and supported by _____.

Township of Maple Grove Business Licensing Ordinance

Section 1: Title

This ordinance shall be known and cited as the Maple Grove Township Licensing Ordinance.

Section 2: Definitions

As used in this ordinance:

"Business" means any trade, occupation, profession, work, commerce or home based business or other activity owned or operated for profit by any person within the township excluding, however, political, charitable or religious establishments and home occupations.

"Home-Based Business" A business carried on by an occupant on the same property on which the occupant lives, including manufacturing, services, sales of goods and services made or provided on the premises. The use is intended to allow residents to conduct economic activities on their property at a scale greater than a home occupation but less than a full-scale commercial or industrial enterprise.

"Home Occupation" An occupation or profession, including instruction in a craft or fine art, carried on by an occupant of a dwelling unit, within that structure only, as a secondary use which is clearly ancillary to the use of the dwelling for residential purposes.

"Licensing Agent" means the Township Clerk or such other township official or employee as may be designated by resolution of the Township Board.

"Person" means any individual, partnership, association or corporation.

"Township" means the Township of Maple Grove.

Section 3: Purpose

The purpose of the ordinance is to assist the Township with information to provide more adequate police and fire protection; more equal and equitable real and personal property taxation; better efficiency and economy in furnishing public utility services within the Township; more comprehensive and informed planning and zoning for uses of land and structures within the Township; and to establish a registry of businesses operating within the Township for the general information of the public and for the promotion of the Township.

Section 4: License Requirements

No person may commence or continue a business, as herein defined, within the Township without having first obtained a Township license therefore as hereinafter provided and without maintaining such license in current effect during any business operation or activity.

Section 5: Procurement Procedure for License

No license to commence or continue a business shall be issued until the owner or operator thereof shall have first submitted an application to the licensing agent of the Township on a form provided by the licensing agent for such purposes. All applications shall be accompanied by an application fee. Upon the filing of a properly completed application and upon payment of the fee, the licensing agent shall issue a license to the person to commence or continue the business designated in said application if the business complies with the Township ordinances. (Will need a resolution to set the fee) (Will need an application form – then list as “Attachment”)

Section 6: Conditions of License

The license issued under this ordinance shall be effective until March 31st of the succeeding year with renewals of the same to be issued upon application and payment of the fee thereof in the same manner as set forth herein for the original issuance of the license. No license shall be issued by the licensing agent where the existing or proposed business would be illegal under any law or ordinance of the United States of America, the State of Michigan, the county having jurisdiction thereof, or the township. No license may be transferred by the holder to any other person except upon prior approval of the Township Board. The Township Board shall approve requests to transfer a license unless the Township determines that the business in question does not comply with the Township’s ordinances or other applicable federal, state, or county laws or ordinances. The licensing agent shall have the right of inspection of the business premises to assure compliance with Township ordinances. In the event of any noncompliance with the provisions of Township ordinances after a license has been issued, the same may be revoked by order of the licensing agent until the noncompliance has been corrected as determined by said agent.

Section 7: Exemptions

No license shall be required of any political, charitable or religious establishment or home occupations situated within the Township. The provisions of this ordinance are not applicable to any agency of the United States of America, the State of Michigan, or any political subdivisions thereof.

Section 8: Penalty Clause

Any person, firm, or corporation, who violates, disobeys, omits, neglects, or refuses to comply with, or who resists enforcement of any of the provisions of this ordinance is responsible for a municipal civil infraction, subject to payment of a civil fine of up to five hundred dollars (\$500.00), along with the Township’s costs and attorney fees in prosecuting the violation.

Section 9: Severability Clause

Should any portion of this ordinance adopted hereby be declared unconstitutional, illegal or of no force and effect by a Court of competent jurisdiction, such portion thereof shall not be deemed to affect the validity of any other part or portion thereof.

Section 10: Effective Date and Repeal of Conflicting Ordinances

This ordinance shall take effect 30 days after its publication following final adoption as required by law. All ordinances or parts of ordinances in conflict herewith are hereby repealed. In addition, any business licensing ordinances or resolutions previously in effect within the Township are hereby repealed in their entirety.

AYES: _____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

Tish Yaros, Maple Grove Township Clerk

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Trustees of Maple Grove Township, Saginaw County, State of Michigan, at a regular meeting held on _____, 2022, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act

MAPLE GROVE TOWNSHIP
17010 LINCOLN ROAD
NEW LOTHROP, MI 48460
PHONE (989) 845-6155 FAX (989) 845-3554
www.maplegrovetownship.org

APPLICATION FOR BUSINESS IN MAPLE GROVE TOWNSHIP

BUSINESS NAME		DATE	
BUSINESS MAIL ADDRESS			
BUSINESS PROPERTY ADDRESS			

BUSINESS PHONE		BUSINESS FAX	
OWNER'S NAME			
OWNER'S MAIL ADDRESS			
OWNER'S PHONE		EMAIL	

BUSINESS WEBSITE			
BUSINESS EMAIL		EMERGENCY PHONE NO.	
TYPE OF BUSINESS (please check)	DINING	FINANCIAL	GAS STATION
	LODGING	SERVICE	INDUSTRIAL/MANUFACTURING
		RETAIL	HEALTH SERVICES

DESCRIBE BUSINESS/SERVICE _____

HOURS OF OPERATION		NUMBER OF EMPLOYEES	
INSURANCE COMPANY NAME			
SIGNATURE		DATE	

BY SIGNING THIS APPLICATION YOU HEREBY AFFIRM THAT THE FOREGOING ARE FULL AND TRUE STATEMENTS.

APPROVALS	<input type="checkbox"/> BUILDING APPROVAL	<input type="checkbox"/> FIRE APPROVAL	<input type="checkbox"/> ZONING APPROVAL
	<input type="checkbox"/> DPW APPROVAL	<input type="checkbox"/> TOWNSHIP MANAGER	

*******IF THIS IS A HOME OCCUPATION PLEASE SEE REVERSE SIDE AND COMPLETE*******
COMPLETE AND RETURN THIS FORM WITH THE \$10.00 FEE NO LATER THAN DECEMBER 15th PLEASE COMPLETE ALL FIELDS.

BUSINESS LICENSE NUMBER ASSIGNED: _____

PLEASE NOTE: A HOME OCCUPATION IS NOT REQUIRED TO OBTAIN A BUSINESS LICENSE IN MAPLE GROVE TOWNSHIP HOWEVER, YOU ARE REQUIRED TO FOLLOW SPECIFIC GUIDELINES AS DEFINED IN SECTION 2.2 AND LISTED IN SECTION 3.13, "CUSTOMARY HOME OCCUPATIONS" OF THE MAPLE GROVE TOWNSHIP ZONING ORDINANCE. PLEASE VERIFY THE FOLLOWING:

YES	NO	
		IS OPERATED IN ITS ENTIRETY WITHIN THE PRINCIPAL DWELLING
		DOES NOT INCLUDE MORE THAN ONE EMPLOYEE NOT LIVING IN THE DWELLING.
		DOES NOT INVOLVE ALTERATION OR CONSTRUCTION NOT CUSTOMARILY FOUND IN THE DWELLING.
		DOES NOT USE ANY MECHANICAL EQUIPMENT EXCEPT THAT WHICH IS USED NORMALLY FOR PURELY DOMESTIC OR HOUSEHOLD PURPOSES.
		DOES NOT USE MORE THAN TWENTY-FIVE PERCENT (25%) OF THE TOTAL ACTUAL FLOOR AREA OF THE DWELLING.
		DOES NOT DISPLAY, OR CREATE OUTSIDE THE STRUCTURE ANY EXTERNAL EVIDENCE OF THE OPERATION OF THE HOME OCCUPATION EXCEPT FOR ONE UNANIMATED, NONILLUMINATED, WALL SIGN HAVING AN AREA OF NOT MORE THAN ONE SQUARE FOOT.
		CUSTOMARY HOME OCCUPATIONS ARE REQUIRED TO HAVE AT LEAST ONE ADDITIONAL OFF-STREET PARKING SPACE, IN ADDITION TO THAT REQUIRED FOR THE RESIDENTIAL USE, WITH A MAXIMUM OF THREE (3) SPACES. IS THIS PROVIDED FOR?

PLEASE VERIFY THAT THE ANSWERS ABOVE ARE TRUE AND ACCURATE.

SIGNATURE: _____ DATE: _____

Account	Date	Check #	Payable	Description	Amount	Reconciled
101-336-985	6/6/2022	20178	Apollo Fire Equipment	2 pair of boots	\$ 1,130.00	
101-336-752	6/6/2022	20179	Bauman Bros. Auto	Chainsaw oil, wash/wax...	\$ 264.57	
101-228	6/6/2022	20180	BS&A Software	Conversion of GL, Accts Payable, Payroll...	\$ 10,670.00	
101-266	6/6/2022	20181	Fahey Schultz Burzych Rhodes PLC	Ballot Language(\$168)+Ordinance(\$231)+Enforcmt(\$168)	\$ 567.00	
101-336-934	6/6/2022	20182	Front Line Services, Inc.	Truck testing/Inspection	\$ 4,301.65	
101-257	6/6/2022	20183	Legacy Assessing Services	June Assessing services	\$ 1,060.00	
101-528	6/6/2022	20184	Mid Michigan Waste Authority	Refuse collection-April 2022 Solid Waste Fees	\$ 13,825.75	
101-265	6/6/2022	20185	Nancy Particka	Hall Deposit Return	\$ 100.00	
101-103-752	6/6/2022	20186	Personnel Concepts	2022 OSHA safety poster	\$ 12.92	
101-751-801/101-751-955	6/18/2022	20187	Richard Knieper	May Park Mowing/Maintenance(\$2,530)/supplies(\$23.45)	\$ 2,553.45	
101-265	6/13/2022	20188	Robert McNeil	Hall Deposit Return	\$ 100.00	
101-751-955	6/18/2022	20189	Rodney Wendling	2 Holes dug to resolve drainage issue	\$ 1,379.00	
101-336-955	6/6/2022	20190	Saginaw County 911 Authority	Paging Invoice	\$ 270.00	
101-265	6/13/2022	20191	Tamara Quackenbush	Hall Deposit Return	\$ 100.00	
101-265	6/6/2022	20192	Tonya Kanine	Hall Deposit Return	\$ 100.00	
-----	6/6/2022	20193	Visa	-----see below-----	\$ 1,018.46	
101-103-937	5/23/2022	20194	Accident Fund	Workers Comp.	\$ 7,197.00	
101-103-935	5/23/2022	20195	Burnham & Flower Agency, Inc.	Liability Ins.	\$ 22,486.00	
101-265	5/23/2022	20196	Danielle Drager	Hall Deposit Return	\$ 100.00	
101-336-934	5/23/2022	20197	Fire Catt	Fire hose and ground ladder testing	\$ 2,479.50	
101-336-985	5/23/2022	20198	Fire Equipment Associates	Matec ICON and stenciling and numbered	\$ 1,157.00	
101-371	6/6/2022	20199	Greg Yonk	Mechanical Permit (1x\$60)	\$ 60.00	
101-101-709	5/16/2022	20200	John Hancock	Contract (Payed Quarterly)	\$ 2,597.50	
101-265	5/23/2022	20201	Karen Chrysler	Hall Deposit Return	\$ 100.00	
101-265	5/16/2022	20202	Kevin Lowery	Hall Deposit Return	\$ 100.00	
101-336-934	5/23/2022	20203	Premier Safety	Air Pack Testing	\$ 1,286.85	
101-336-932	5/23/2022	20204	West Shore Fire	Replace gauges, oil (+labor)	\$ 153.56	
101-103-910	6/18/2022	20205	MTA	MTA Annual Dues	\$ 1,921.07	
101-371	6/18/2022	20206	William J. Neuhaus III	Electrical Inspections (8x\$60)	\$ 410.88	
101-247-704	6/18/2022	20207	Bill Turnwald	Planning Commission	\$ 88.10	
101-101-703	6/18/2022	20208	Wesley Peterman	Trustee	\$ 258.75	
101-247-704	6/18/2022	20209	Brian Wendling	Planning Commission	\$ 88.10	
101-103-704	6/18/2022	20210	Cheryl Bishop	Office Manager	\$ 329.40	
101-700-704	6/18/2022	20211	Dale Drexler	Zoning Board of Appeals	\$ 44.04	
101-101-703	6/18/2022	20212	Greg Wendling	Trustee(\$258.76)+Planning Commission(\$88.10)	\$ 346.86	
101-702-703/101-247-704	6/18/2022	20213	Jim Gray	Zoning Administrator(\$504.60)+Zoning BoA(\$39.04)	\$ 543.64	
101-171-703	6/18/2022	20214	Kevin Krupp	Supervisor	\$ 512.86	
101-253-703	6/18/2022	20215	Kirk Yaros	Treasurer	\$ 757.67	
101-103-704/101-103-752/101-103-703	6/18/2022	20216	Nancy Vincke	Secretary(\$277.52)+Supplies(\$4.76)+Mileage(\$16.50)	\$ 298.78	
101-336-703	6/18/2022	20217	Patrick Andres	Fire Chief	\$ 506.09	
101-700-703/101-700-861	6/18/2022	20218	Pat Olk	Ordinance Officer(\$202.62)+milage(\$22)	\$ 224.62	
101-700-704	6/18/2022	20219	Ray Birchmeier	Zoning Board of Appeals	\$ 44.05	
101-215-704/101-215-861	6/18/2022	20220	Regina Sharpe	Deputy Clerk(\$374.43)+mileage(\$42.90)	\$ 417.33	
101-215-703/101-262-955/101-751-985	6/18/2022	20221	Tish Yaros	Clerk(\$871.83)+Locks(\$228)+PopcornMachine(\$339.98)+DumpsterSigns(\$15.98)+ElectionStamps	\$ 2,676.39	
101-103-704	6/18/2022	20222	Tonya Kanine	Secretary	\$ 308.34	
101-751-920	6/13/2022	EFT	Consumers Energy	Park Gas & Electric...5148	\$ 74.50	
101-450	6/6/2022	EFT	Consumers Energy	Mistegway Creek Street Lighting...4240	\$ 88.04	
101-336-920	6/13/2022	EFT	Consumers Energy	Twp Office/Fire Hall Natural Gas & Electric...9273	\$ 219.09	
101-265-920	6/13/2022	EFT	Consumers Energy	Township Hall Natural Gas & Electric...6274	\$ 599.73	
101-265-920	6/6/2022	EFT	Consumers Energy	Township Hall Lighting...4075	\$ 129.65	
101-265-920	6/6/2022	EFT	Consumers Energy	Road Lighting (LED light)...9852	\$ 44.83	
101-265-920	6/6/2022	EFT	Consumers Energy	L4 Lighting...7958	\$ 14.72	
101-103-850	6/6/2022	EFT	CenturyLink	Phone for Township Office	\$ 140.70	
101-103-850	6/6/2022	EFT	CenturyLink	Phone for Fire Hall	\$ 151.22	
101-103-229	6/20/2022	EFT	IRS	monthly payroll taxes - Federal Withholding	\$ 2,116.90	
101-103-228	6/20/2022	EFT	State of MI	(every 3 mo.) MI Withholding	\$ 1,178.01	
Total					\$ 89,704.57	\$ -
Visa Credit Card Charges						
101-103-752	5/16/1622		USPS	Stamped Envelopes (#500 forever stamped)	\$ 337.65	
101-103-850	6/6/2022		Spectrum	Office Internet	\$ 99.99	
101-336-759	6/6/2022		Beacon & Bridge	Fuel Truck 1	\$ 117.00	
101-336-759	6/6/2022		Beacon & Bridge	Fuel Truck 6	\$ 97.01	
101-336-759	6/6/2022		Possum's	Fuel Truck 7	\$ 11.00	
101-336-759	6/6/2022		Beacon & Bridge	Fuel Truck 5	\$ 63.00	
101-336-759	6/6/2022		Beacon & Bridge	Fuel Truck 4	\$ 58.86	
101-336-852	5/16/2022		Spectrum	Fire Hall cable	\$ 233.95	
Total					\$ 1,018.46	
Revenue						
101-000-476	5/16/2022	12055	Kurt Henige (Phil Emmendorfer)	Building Permit	\$ 1,820.00	
101-000-476	5/16/2022	12055	Kurt Henige (Turnwald)	Building Permit	\$ 295.00	
101-000-476	5/23/2022	7225	Danita Hall	Building Permit	\$ 422.50	
101-000-476	6/6/2022	3674	Ray & Heidi Birchmeier	Building Permit	\$ 67.50	
101-000-476	6/13/2022	2094	Rod Kulhanek	Building Permit	\$ 295.00	
101-000-477	5/23/2022		Charter Communications (ONLINE DEPOSIT)	Quarterly Franchise Fee Pymt	\$ 3,817.41	
101-000-492	6/6/2022	3155	SureShot Htg/Bernie Henige	Mechanical Permit	\$ 230.00	
101-000-493	5/16/2022	7067	O'Keefe Electric LLC (Barb Wendling)	Electrical Permit	\$ 112.00	
101-000-493	5/16/2022	6392	Metcalf Electric (Brett Taylor)	Electrical Permit	\$ 127.00	
101-000-493	5/16/2022	6391	Metcalf Electric (Junction of Hope)	Electrical Permit	\$ 117.00	

101-000-493	5/23/2022	4278	Norma Gross	Electrical Permit	\$ 120.00
101-000-546	6/6/2022		LCSA (local community stab. auth.)	Right of Way Maintenance	\$ 5,029.19
101-000-664	5/31/2022		EFT Interest Earned	ARPA Account	\$ 4.01
101-000-664	5/31/2022		EFT Interest Earned	Savings Account	\$ 15.30
101-000-667	5/23/2022	3434	Karen Chrysler	Hall Rental	\$ 200.00
101-000-667	6/6/2022	4354	Tonya Kanine	Hall Rental	\$ 200.00
101-000-667	6/6/2022		CASH Robert McNeill	Hall Rental	\$ 200.00
101-000-667	6/13/2022	1153	Carolyn Koteles	Hall Rental	\$ 125.00
101-000-667	6/13/2022		CASH Tamara Quackenbush	Hall Rental	\$ 350.00
101-000-668	5/23/2022	1350	Liance Smith/Don Eickholt	Hall Deposit	\$ 100.00
101-000-668	6/6/2022		CASH Jody Miller	Hall Deposit	\$ 100.00
101-000-668	6/6/2022		CASH Carlie Altom	Hall Deposit	\$ 100.00
101-000-668	6/12/2022		ALL PAID Hall Deposit (ONLINE)	Hall Deposit	\$ 100.00
101-000-687	5/23/2022	17833	Michigan Twp. Participating Plan	Dividend	\$ 1,157.12
101-000-751	5/16/2022	8984	Maurice Yaklin	Park Rental	\$ 25.00
101-000-751	5/23/2022	1135	Janine Sheedy	Park Rental	\$ 25.00
101-000-751	6/13/2022	2493	Art Andres	Park Rental	\$ 25.00
Total					\$ 15,179.03

MAPLE GROVE TOWNSHIP GENERAL FUND							
Statement of Estimated Expenditures For the 12 months Ending March 31							
COA Number	Description	Budget	Actuals	% Incurred	Apr	May	June
EXPENDITURES							
101-101	Legislative/Township Board						
101-101-703	Trustee Salary	\$ 8,400.00	\$ 1,640.63	19.53%	\$ 517.51	\$ 517.51	\$ 605.61
101-101-861	Mileage	\$ 400.00	\$ -	0.00%			
101-101-709	FICA, Medicare/Retirement - Twp Share	\$ 800.00	\$ 175.95	21.99%	\$ 61.20	\$ 53.55	\$ 61.20
101-101-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 273.73		\$ 61.20	\$ 53.55	\$ 158.98
101-101-874	Pension - Twp Share	\$ 1,200.00	\$ 540.00	45.00%	\$ 277.50		\$ 262.50
101-101-874	Pension - Employee Share	\$ -	\$ 475.00		\$ 177.50		\$ 297.50
101-101-910	Dues/Conventions/Schools		\$ -				
101-101-955	Miscellaneous	\$ 100.00	\$ 34.98	34.98%		\$ 19.00	\$ 15.98
101-101	Total:	\$ 10,900.00	\$ 3,140.29	28.81%	\$ 1,094.91	\$ 643.61	\$ 1,401.77
101-103	Office						
101-103-228	Due to State (Withholding)		\$ -				
101-103-229	Due to Federal (Withholding)		\$ -				
101-103-704	Secretarial Salary	\$ 12,220.00	\$ 2,355.96	19.28%	\$ 675.20	\$ 765.50	\$ 915.26
101-103-704	FOIA Coordinator	\$ 500.00	\$ -	0.00%			
101-103-709	FICA, Medicare/Retirement - Twp Share	\$ 875.00	\$ 220.20	25.17%	\$ 63.84	\$ 71.68	\$ 84.68
101-103-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 522.54		\$ 123.84	\$ 131.68	\$ 267.02
101-103-752	Office Supplies	\$ 1,500.00	\$ 413.33	27.56%	\$ 58.00		\$ 355.33
101-103-850	Telephone/Internet	\$ 4,000.00	\$ 1,179.18	29.48%	\$ 395.51	\$ 391.76	\$ 391.91
101-103-861	Mileage	\$ 100.00	\$ 16.50	16.50%			\$ 16.50
101-103-874	Pension - Township Share	\$ 125.00	\$ 22.50	18.00%	\$ 22.50		
101-103-874	Pension - Employee Share	\$ -	\$ -				
101-103-910	Dues/Conventions/Schools	\$ 1,000.00	\$ 1,921.07	192.11%			\$ 1,921.07
101-103-933	GIS	\$ 2,500.00	\$ -	0.00%			
101-103-935	Liability Insurance	\$ 23,000.00	\$ 22,486.00	97.77%			\$ 22,486.00
101-103-937	Workers Comp	\$ 8,000.00	\$ 7,197.00	89.96%			\$ 7,197.00
101-103-955	Miscellaneous		\$ (0.18)		\$ 301.55	\$ (301.73)	
101-171	Total	\$ 53,820.00	\$ 36,334.10	67.51%	\$ 1,640.44	\$ 1,058.89	\$ 33,634.77
101-171	Supervisor						
101-171-703	Salary	\$ 13,500.00	\$ 1,538.58	11.40%	\$ 512.86	\$ 512.86	\$ 512.86
101-171-709	FICA, Medicare/Retirement - Twp Share	\$ 1,300.00	\$ 258.18	19.86%	\$ 86.06	\$ 86.06	\$ 86.06
101-171-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 1,455.18		\$ 385.06	\$ 385.06	\$ 685.06
101-171-874	Pension - Twp Share	\$ 600.00	\$ 270.00	45.00%	\$ 138.75		\$ 131.25
101-171-874	Pension - Employee Share	\$ -	\$ 712.50		\$ 331.25		\$ 381.25
101-171-861	Mileage	\$ 200.00	\$ -	0.00%			
101-171-910	Dues/Conventions/Schools	\$ 500.00	\$ -	0.00%			
101-171-955	Miscellaneous	\$ 100.00	\$ -	0.00%			
101-171	Total	\$ 16,200.00	\$ 4,234.44	26.14%	\$ 1,453.98	\$ 983.98	\$ 1,796.48
101-215	Clerk's Office						
101-215-703	Salary	\$ 17,000.00	\$ 2,615.51	15.39%	\$ 871.84	\$ 871.84	\$ 871.83
101-215-704	Salary - Deputy	\$ 7,072.00	\$ 1,153.23	16.31%	\$ 426.84	\$ 351.96	\$ 374.43
101-215-709	FICA, Medicare/Retirement - Twp Share	\$ 2,000.00	\$ 425.26	21.26%	\$ 145.44	\$ 138.93	\$ 140.89
101-215-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 1,321.52		\$ 365.44	\$ 358.93	\$ 597.15
101-215-861	Mileage	\$ 200.00	\$ 126.50	63.25%	\$ 33.00		\$ 93.50
101-215-874	Pension - Twp Share	\$ 600.00	\$ 270.00	45.00%	\$ 138.75		\$ 131.25
101-215-874	Pension - Employee Share	\$ -	\$ 887.50		\$ 418.75		\$ 468.75
101-215-910	Dues/Conventions/Schools	\$ 500.00	\$ -	0.00%			
101-215-955	Miscellaneous	\$ 500.00	\$ 20.00	4.00%	\$ 20.00		
101-215	Total	\$ 27,872.00	\$ 6,819.52	24.47%	\$ 2,420.06	\$ 1,721.66	\$ 2,677.80
101-223	Auditing						
101-223	Independent Auditing	\$ 4,500.00	\$ -	0.00%	\$ -		
101-223	Total	\$ 4,500.00	\$ -	0.00%	\$ -		
101-228	IT Services						
101-228	Webpage/IT Support		\$ -				
	Hardware / Software Supplies		\$ -				
	Domain Renewal	\$ 50.00	\$ -	0.00%			
	Wordpress Hosting	\$ 500.00	\$ 179.88	35.98%		\$ 179.88	
	SSL Cert	\$ 100.00	\$ -	0.00%			
	Software Licensing	\$ 1,400.00	\$ 1,740.94	124.35%	\$ 1,322.00	\$ 418.94	
	Computer Repairs	\$ 500.00	\$ -	0.00%			
	BS&A Upgrade	\$ 30,000.00					\$ 10,670.00

MAPLE GROVE TOWNSHIP GENERAL FUND							
Statement of Estimated Expenditures For the 12 months Ending March 31							
COA Number	Description	Budget	Actuals	% Incurred	Apr	May	June
EXPENDITURES							
	email hosting	\$ 720.00	\$ -	0.00%			
	Ubiquity US-8-60W Ethernet Switch	\$ 400.00	\$ -	0.00%			
	Camera / Network Upgrades	\$ 400.00	\$ -	0.00%			
101-228	Total	\$ 34,070.00	\$ 1,920.82	5.64%	\$ 1,322.00	\$ 598.82	\$ 10,670.00
101-247 Board of Review							
101-247-704	Board of Review	\$ 1,400.00	\$ 127.13	9.08%			\$ 127.13
101-247-709	FICA, Medicare/Retirement - Twp Share	\$ 200.00	\$ 15.30	7.65%			\$ 15.30
101-247-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 36.55				\$ 36.55
101-247-910	Dues/Conventions/Schools	\$ -	\$ -				
101-247-955	Miscellaneous	\$ 1,000.00	\$ 48.60	4.86%	\$ 48.60		
	Total	\$ 2,600.00	\$ 227.58	8.75%	\$ 48.60	\$ -	\$ 178.98
101-253 Treasurer's Office							
101-253-703	Salary	\$ 15,000.00	\$ 2,273.00	15.15%	\$ 757.67	\$ 757.66	\$ 757.67
101-253-704	Salary - Deputy	\$ 2,000.00	\$ -	0.00%			
101-253-709	FICA, Medicare/Retirement - Twp Share	\$ 1,500.00	\$ 286.87	19.12%	\$ 95.62	\$ 95.63	\$ 95.62
101-253-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 1,058.26		\$ 299.62	\$ 299.63	\$ 459.01
101-253-861	Mileage	\$ 100.00	\$ -	0.00%			
101-253-874	Pension - Twp Share	\$ 600.00	\$ 270.00	45.00%	\$ 138.75		\$ 131.25
101-253-874	Pension - Employee Share	\$ -	\$ 706.25		\$ 287.50		\$ 418.75
101-253-900	Tax Roll, Printing	\$ 12,000.00	\$ 681.50	5.68%	\$ 681.50		
101-253-910	Dues/Conventions/Schools	\$ 500.00	\$ -	0.00%			
101-253-955	Miscellaneous	\$ 100.00	\$ -	0.00%			
	Total	\$ 31,800.00	\$ 5,275.88	16.59%	\$ 2,260.66	\$ 1,152.92	\$ 1,862.30
101-257 Assessing Services							
101-257	Assessing/Contract Services	\$ 14,000.00	\$ 3,180.00	22.71%	\$ 1,060.00	\$ 1,060.00	\$ 1,060.00
101-257	Total	\$ 14,000.00	\$ 3,180.00	22.71%	\$ 1,060.00	\$ 1,060.00	\$ 1,060.00
101-262 Elections							
101-262	Election Equipment	\$ 500.00	\$ -	0.00%			
101-262-704	Election Inspectors Salary	\$ 7,500.00	\$ -	0.00%			
101-262-709	FICA, Medicare/Retirement - Twp Share	\$ 900.00	\$ -	0.00%			
101-262-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -				
101-262-930	Maintenance	\$ 1,200.00	\$ -	0.00%			
101-262-955	Miscellaneous	\$ 1,000.00	\$ 4,922.04	492.20%	\$ 3,288.13	\$ 235.91	\$ 1,398.00
	Total	\$ 11,100.00	\$ 4,922.04	44.34%	\$ 3,288.13	\$ 235.91	\$ 1,398.00
101-265 Township Hall & Property							
101-265	Return of Hall Deposit	\$ -	\$ 1,050.00		\$ 250.00	\$ 100.00	\$ 700.00
101-265-752	Supplies	\$ 500.00	\$ -	0.00%			
101-265-709	FICA, Medicare/Retirement - Twp Share	\$ 300.00	\$ -	0.00%			
101-265-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -				
101-265-801	Custodial Services	\$ 3,000.00	\$ -	0.00%			
101-265-920	Utilities	\$ 10,000.00	\$ 2,228.44	22.28%	\$ 764.59	\$ 734.47	\$ 729.38
101-265-920	Lighting - Township Hall	\$ 2,000.00	\$ 178.76	8.94%	\$ 59.62	\$ 59.59	\$ 59.55
101-265-930	Maintenance	\$ 13,000.00	\$ 3,175.00	24.42%	\$ 2,890.00	\$ 285.00	
101-265-966	Maintenance (ARPA)	\$ -	\$ 5,030.00			\$ 5,030.00	
	Total	\$ 28,800.00	\$ 5,582.20	19.38%	\$ 3,964.21	\$ 6,209.06	\$ 1,488.93
101-266 Attorney							
101-266	Attorney Fees	\$ 25,000.00	\$ 2,013.50	8.05%	\$ 1,262.50	\$ 184.00	\$ 567.00
101-266	Total	\$ 25,000.00	\$ 2,013.50	8.05%	\$ 1,262.50	\$ 184.00	\$ 567.00
101-336 Fire Protection							
101-336-307	Fire Truck Loan	\$ 12,000.00	\$ -	0.00%			
101-336-339	Fire Runs	\$ 3,000.00	\$ -	0.00%			
101-336-342	Schools/Seminars	\$ 3,000.00	\$ -	0.00%			
101-336-703	Salary - Chief	\$ 8,000.00	\$ 1,518.27	18.98%	\$ 506.09	\$ 506.09	\$ 506.09
101-336-703	Chief Longevity Bonus	\$ 2,000.00	\$ -	0.00%			

MAPLE GROVE TOWNSHIP GENERAL FUND							
Statement of Estimated Expenditures For the 12 months Ending March 31							
COA Number	Description	Budget	Actuals	% Incurred	Apr	May	June
EXPENDITURES							
101-336-703	Salary - Deputy Chiefs (2@\$3500 ea)	\$ 7,000.00	\$ -	0.00%			
101-336-709	FICA, Medicare/Retirement - Twp Share	\$ 1,500.00	\$ 153.00	10.20%	\$ 51.00	\$ 51.00	\$ 51.00
101-336-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 237.99		\$ 51.00	\$ 51.00	\$ 135.99
101-336-752	Supplies		\$ 277.44			\$ 12.87	\$ 264.57
101-336-759	Fuel	\$ 4,000.00	\$ 676.32	16.91%		\$ 329.45	\$ 346.87
101-336-801	Grant Writer	\$ -	\$ -				
101-336-850	Pagers/Radios/Batteries	\$ 900.00	\$ -	0.00%			
101-336-852	Cable	\$ 1,000.00	\$ 233.95	23.40%			\$ 233.95
101-336-874	Pension - Twp Share	\$ 600.00	\$ 270.00	45.00%	\$ 138.75		\$ 131.25
101-336-874	Pension - Employee Share	\$ -	\$ 487.50		\$ 243.75		\$ 243.75
101-336-920	Utilities	\$ 5,500.00	\$ 1,196.89	21.76%	\$ 523.21	\$ 454.59	\$ 219.09
101-336-930	Building Maintenance	\$ 2,000.00	\$ -	0.00%			
101-336-931	Maintenance (Equipment)	\$ 14,500.00	\$ 110.40	0.76%	\$ 110.40		
101-336-932	Vehicle Maintenance	\$ 1,050.00	\$ 165.50	15.76%	\$ 11.94		\$ 153.56
101-336-934	Equipment Testing (All)	\$ 9,795.00	\$ 9,824.95	100.31%	\$ 677.95	\$ 1,079.00	\$ 8,068.00
101-336-937	Insurance - County Dues	\$ 1,300.00	\$ -	0.00%			
101-336-937	Insurance - Vehicle / Firefighter	\$ 1,300.00	\$ -	0.00%			
101-336-955	Miscellaneous	\$ -	\$ 270.00				\$ 270.00
101-336-965	Premium Pay (ARPA)	\$ -	\$ -				
101-336-966	Maintenance (ARPA)	\$ 35,000.00	\$ -				
101-336-970	Capital Outlay (Grant Match)	\$ 6,348.50	\$ -	0.00%			
101-336-971	Fire Truck Oulay	\$ -	\$ -				
101-336-985	New equipment purchases	\$ 12,000.00	\$ 3,405.61	28.38%		\$ 1,118.61	\$ 2,287.00
101-206	Total	\$ 131,793.50	\$ 18,827.82	14.29%	\$ 2,314.09	\$ 3,602.61	\$ 12,911.12
101-371 Inspections							
101-371	Notices, Expenses	\$ 200.00	\$ -	0.00%			
	Electrical Inspector-Greg Younk	\$ 2,000.00	\$ 60.00	3.00%			\$ 60.00
	Mechanical Inspector - Bill Neuhaus	\$ 1,000.00	\$ 604.70	60.47%	\$ 88.10	\$ 105.72	\$ 410.88
	Plumbing Inspector	\$ 500.00	\$ 50.00	10.00%	\$ 50.00		
	Septic Field Inspector		\$ -				
101-371-709	FICA, Medicare/Retirement - Twp Share	\$ 125.00	\$ 53.55	42.84%	\$ 7.65	\$ 9.18	\$ 36.72
101-371-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 95.30		\$ 7.65	\$ 9.18	\$ 78.47
101-371	Total	\$ 3,825.00	\$ 863.55	22.58%	\$ 153.40	\$ 124.08	\$ 586.07
101-440 Public Works							
101-445	Drains @ Large	\$ 10,000.00	\$ -	0.00%			
101-446	Roads, Bridges	\$ 54,000.00	\$ -	0.00%			
101-448	Street Lighting - Township		\$ -				
101-450	Misteguay Creek Lighting	\$ 1,300.00	\$ 264.44	20.34%	\$ 88.26	\$ 88.14	\$ 88.04
101-528	Refuse Collection	\$ 160,000.00	\$ 40,857.59	25.54%	\$ 13,088.10	\$ 13,943.74	\$ 13,825.75
101-440	Total	\$ 225,300.00	\$ 41,122.03	18.25%	\$ 13,176.36	\$ 14,031.88	\$ 13,913.79
101-567 Cemetary Caretaker							
101-567-801	Sexton	\$ 3,200.00	\$ -	0.00%			
101-567-709	FICA, Medicare/Retirement - Twp Share	\$ 300.00	\$ -	0.00%			
101-567-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -				
101-567-930	Maintenance	\$ 500.00	\$ -	0.00%			
101-567	Total	\$ 4,000.00	\$ -	0.00%	\$ -	\$ -	\$ -
101-600 Health and Welfare							
101-600	Health Clinic	\$ -	\$ -				
101-651	Ambulance	\$ 103,000.00	\$ -	0.00%	\$ -		
101-600	Total	\$ 103,000.00	\$ -	0.00%	\$ -		
101-700 Planning Commission							
101-700-703	Ordinance Compliant Officer - Pat Olk	\$ 2,500.00	\$ 810.51	32.42%	\$ 299.54	\$ 308.35	\$ 202.62
101-702-703	Zoning Administrator-Jim Gray	\$ 7,200.00	\$ 1,513.80	21.03%	\$ 504.60	\$ 504.60	\$ 504.60
101-702-709	FICA, Medicare/Retirement - Twp Share	\$ 1,225.00	\$ 250.16	20.42%	\$ 102.51	\$ 72.67	\$ 74.98
101-702-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 453.41		\$ 126.51	\$ 96.67	\$ 230.23
101-700-704	Planning Commission	\$ 3,000.00	\$ 616.70	20.56%	\$ 440.50		\$ 176.20
101-700-861	Mileage	\$ -	\$ 81.40		\$ 31.90	\$ 27.50	\$ 22.00
101-700-900	Notices, Expenses	\$ 300.00	\$ 15.13	5.04%	\$ 15.13		
101-700-955	Miscellaneous	\$ 10,000.00	\$ 5,620.00	56.20%		\$ 5,620.00	

MAPLE GROVE TOWNSHIP GENERAL FUND

Statement of Estimated Expenditures For the 12 months Ending March 31

COA Number	Description	Budget	Actuals	% Incurred	Apr	May	June
EXPENDITURES							
101-700	Total	\$ 24,225.00	\$ 9,361.11	38.64%	\$ 1,520.69	\$ 6,629.79	\$ 1,210.63
101-750	Recreation and Culture/Parks & Rec.						
101-751-703	Salary (2 x \$500 each)	\$ -					
101-751-709	FICA, Medicare/Retirement - Twp Share	\$ 1,200.00	\$ -	0.00%			
101-751-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -				
101-751-801	Custodial Services	\$ 14,000.00	\$ 3,080.00	22.00%		\$ 550.00	\$ 2,530.00
101-751-920	Utilities	\$ 650.00	\$ 134.95	20.76%	\$ 29.24	\$ 31.21	\$ 74.50
101-751-955	Supplies & Expenses	\$ 2,000.00	\$ 1,488.45	74.42%		\$ 86.00	\$ 1,402.45
101-751-985	New Purchases	\$ 20,000.00	\$ 339.98	1.70%			\$ 339.98
101-750	Total	\$ 37,850.00	\$ 5,043.38	13.32%	\$ 29.24	\$ 667.21	\$ 4,346.93
REVENUES							
	Taxes:						
703-000-401	Current Property Taxes	\$ 76,000.00	\$ -	0.00%			
703-000-401	Summer Tax Collection	\$ 3,700.00	\$ -	0.00%			
703-000-447	Tax ADM Fee	\$ 30,000.00	\$ -	0.00%			
703-000-450	Street Lighting Assessment	\$ 1,300.00	\$ -	0.00%			
703-000-403	Ambulance Assessment	\$ 103,000.00	\$ -	0.00%			
	Total:	\$ 214,000.00	\$ -	0.00%	\$ -	\$ -	\$ -
101-000	General Fund Revenue						
101-000-427	Refuse Collection	\$ 160,000.00	\$ -	0.00%			
101-000-475	State Liquor License	\$ -	\$ -				
101-000-476	Building Permits	\$ 3,500.00	\$ 5,569.50	159.13%	\$ 2,619.50	\$ 50.00	\$ 2,900.00
101-000-477	CATV Franchise	\$ 17,000.00	\$ 3,817.41	22.46%			\$ 3,817.41
101-000-478	Coll Fees - Dog Licenses	\$ -	\$ -				
101-000-491	Plumbing Permits	\$ 500.00	\$ -	0.00%			
101-000-492	Mechanical Permits	\$ 1,300.00	\$ 230.00	17.69%			\$ 230.00
101-000-493	Electrical Permits	\$ 1,500.00	\$ 1,057.00	70.47%	\$ 466.00	\$ 115.00	\$ 476.00
101-000-494	Septic Permits	\$ -	\$ -				
101-000-495	Land Division	\$ 200.00	\$ 50.00	25.00%	\$ 50.00		
101-000-496	Pond Permits	\$ -	\$ -				
101-000-546	Right of Way Maintenance	\$ -	\$ 5,029.19				\$ 5,029.19
101-000-574	State Sales Taxes	\$ 242,000.00	\$ 44,121.00	18.23%		\$ 44,121.00	
101-000-576	Election Reimbursement	\$ -	\$ -				
101-000-657	Ordinance Fees	\$ -	\$ -				
101-000-664	Interest Earned	\$ 60.00	\$ 44.89	74.82%	\$ 13.00	\$ 12.58	\$ 19.31
101-000-667	Hall Rental	\$ 12,000.00	\$ 4,375.00	36.46%	\$ 2,400.00	\$ 900.00	\$ 1,075.00
101-000-668	Hall Deposits				\$ 300.00	\$ 150.00	\$ 400.00
101-000-671	Cemetery Plots	\$ -	\$ -				
101-000-674	Misc. Park Donation		\$ -				
101-000-687	Insurance Refund		\$ 6,757.12			\$ 5,600.00	\$ 1,157.12
101-000-751	Park Rental Income		\$ 100.00		\$ 25.00		\$ 75.00
	Fire Department Reimbursement		\$ -				
	Fire Apparatus		\$ -				
101-000	Total	\$ 438,060.00	\$ 71,151.11	16.24%	\$ 5,873.50	\$ 50,948.58	\$ 15,179.03
	Other Revenue Sources						
101-000-390	Operating Carry Over	\$ 113,702.18	\$ -	0.00%			
101-000-528	Federal Grants (ARPA)	\$ 65,000.00					
101-336-061	Fire Truck Loan (Receivable)		\$ -				
539-000-061	Fire Department Grant (Receivable)		\$ -				
101-000-669	Money Market		\$ -				
	Total	\$ 178,702.18	\$ -		\$ -	\$ -	\$ -
	Total Expenditures	\$ 790,655.50	\$ 112,534.16	14.23%	\$ 37,009.27	\$ 38,904.42	\$ 89,704.57
	Total Revenue	\$ 830,762.18	\$ 71,151.11	8.56%	\$ 5,873.50	\$ 50,948.58	\$ 15,179.03
	Operating Fund Balance	\$ 40,106.68					
	Grand Total	\$ -					