

Maple Grove Township
May 16, 2022 Meeting Agenda
7:00 p.m.

To view the meeting from a computer, tablet or smartphone go to:

<https://www.youtube.com/channel/UCwIF4sVe7agLWpUH256C0RA/videos>

Call Meeting to Order

Pledge of Allegiance

Roll Call: ___ Supervisor Krupp ___ Treasurer Yaros ___ Clerk Yaros
 ___ Trustee Peterman ___ Trustee Wendling

Welcome guest

Approval of Minutes

Public Comment

Fire Chief Andres Report

Treasurer Yaros Report

Clerk Yaros Report

Trustee Wendling Report

Trustee Peterman Report

Supervisor Krupp Report

Approval of Bill Report

Public Comment

Adjourn Time: _____

Maple Grove Township Board Meeting Minutes

Meeting Date: 2022/04/18- Presented by: Tish Yaros - Clerk

Meeting was held in person and streamed live and called to order at 7:00 p.m. All board members present.

A motion was made by Trustee Wendling to approve the March 21, 2022 meeting minutes as posted, seconded by Clerk Yaros. Motion passed.

Pat Andres gave a status update on current testing of airpicks, hoses and equipment. Andres noted that in 2024 we will lose 50% of our airpicks due to new regulations. Andres will also try to sell the old Jaws of Life that was replaced by the new set he received from ARPA funds.

Pat Olk reported on 3 properties that he is working on. After a lot of discussion, it was recommended that we adopt the Fire Insurance Withholding Program as he presented. This will assist with one of the properties he is currently working on and any future instances similar in nature.

Treasurer Yaros presented the Treasurer report. He also presented the following:

- K. Yaros created a new sweep account to hold all the ARPA funds.
- K. Yaros completed the ARPA reporting with the state
- K. Yaros appointed Tanya Kanine as the new Deputy Treasurer and Office Secretary
- K. Yaros proposed Resolution 2022-04-01 to modify the Authorized Signatures on our accounts, seconded by Trustee Peterman. Motion passed. 5-0.
- K. Yaros presented the new Waste drop off dates. These will be posted on the webpage.

Clerk Yaros noted that there are several proposals coming on the August ballot and many coming on the November ballot. T. Yaros encouraged everyone to get informed as it will be a busy election year.

Trustee Wendling noted that at the Planning Committee Meeting they discussed starting a Master Plan. Maple Grove has never had a master plan and they are beneficial in getting grant money for the community.

Trustee Peterman discussed the dumpster issue. He's cleaned up overages 2x this month and T. Yaros noted that other communities have locked their dumpster and those that rent the hall will be given a key to use it. K. Yaros will inquire how to go about getting a locked dumpster. Peterman also discussed the Substation that will be in Section 25 of Maple Grove Township. He also discussed the Solar issues that Montrose is dealing with.

Supervisor Krupp discussed the road work to be scheduled and the option of putting a local road milage on the November ballot. We will let the voters decide if roads are a priority for our community. Supervisor Krupp proposed Resolution 2022-04-02 to adopt the Fire Insurance Withholding Program, seconded by Clerk Yaros, after some discussion, motion passed. 5-0.

Supervisor Krupp presented Resolution 2022-04-03 for the Proposed Business License Ordinance. After a discussion and some confusing wording in the ordinance, it was decided to rework this ordinance and bring it back to the board next month.

Clerk Yaros made a motion to pay bills 20093 thru 20094 totalling \$37,009.27, seconded by Trustee Wendling. Motion passed. T. Yaros also noted that 2 bills on this report were excluded from the total as they were approved last month and were just a reprint. Treasurer Yaros motioned to make a Budget Amendment to move \$10,000 from our Operation Carryover to the, newly created, Planning Commission Miscellaneous account for the clean up expenses that Pat Olk discussed, seconded by Supervisor Krupp. Motion passed.

Public Comment: There were a few more questions regarding roads and solar farms in the area.

Supervisor Krupp motioned to adjourn the meeting, seconded by Clerk Yaros. Motion passed. Meeting adjourned at 8:41 PM.

Treasurer Report - Maple Grove Township

May 16, 2022

Prepared By: Kirk Yaros Treasurer
 Tonya Kanine Deputy Treasurer

Account Balances Report- April

		Opening Balance	Debits	Credits	Ending Balance - Calculated	Ending Balance - From Bank	Difference
Checking	0321	\$ 149,490.18	\$ 47,307.79	\$ 6,637.70	\$ 108,820.09	\$ 108,820.09	\$ (0.00)
Tax	1840	\$ 16,449.95	\$ 15,756.87	\$ -	\$ 693.08	\$ 693.08	\$ (0.00)
Shadow	9530	\$ 153,101.48	\$ -	\$ 12.58	\$ 153,114.06	\$ 153,114.06	\$ -
ARPA	0573	\$ -		\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ -
Checking 2	1244	\$ 257,750.36	\$ 25,000.00	\$ 44,121.00	\$ 276,871.36	\$ 276,871.36	\$ -
Totals		\$ 576,791.97	\$ 88,064.66	\$ 75,771.28	\$ 564,498.59		

Investment Report - April

Checking 1	0321	\$ -
Tax	1840	\$ -
Shadow	9530	\$ 12.58
ARPA	0573	
Checking 2	1244	\$ -
Total		\$ 12.58

RESOLUTION FOR MAPLE GROVE ROAD MAINTENANCE MILLAGE PROPOSAL

MAPLE GROVE TOWNSHIP

SAGINAW COUNTY, STATE OF MICHIGAN

Minutes of a regular meeting of the Township Trustees of Maple Grove Township, Saginaw County, State of Michigan, held on the ____ day of _____, 2022 at 7:00 p.m., prevailing Eastern Time.

RESOLUTION #: 2022-_____

PRESENT: _____

ABENSET: _____

The following preamble and resolution were offered by _____ and supported by _____.

WHEREAS, the Maple Grove Township (the "Township") is authorized to submit to the electors of the Township the question of increasing the tax limitations of the Township; and

WHEREAS, this Township Board has determined that it is appropriate to submit a millage proposition to the electors of the Township at the State General Election to be held on November 8, 2022.

NOW, THEREFORE, BE IT RESOLVED by the Township Board of the Township of Maple Grove, as follows:

- 1. The following proposition shall be submitted to the electors of the Township at the State General Election to be held in the Township on November 8, 2022, to-wit:

MAPLE GROVE TOWNSHIP
ROAD MAINTENANCE MILLAGE PROPOSAL

Shall the voted increase in tax limitation for 2.0 mills (\$2.00 per \$1,000 of taxable value) upon the total amount of general ad valorem taxes imposed upon real and personal property for all purposes in any one year, which exceeds the 15-mill limitation imposed under Article IX, Section 6 of the Michigan Constitution, be established for Maple Grove Township, Saginaw County, Michigan at the voted 2.0 mills (\$2.00 per \$1,000 of taxable value) and levied for five years, 2022 through 2026, inclusive, for road maintenance and repair, raising an estimated \$ _____ in the first year the millage is levied?

- [] Yes
- [] No

- 2. The Township Clerk is hereby directed to do all things necessary to provide for the submission of the aforesaid proposition to the electors of the Township at the State General Election to be held on November 8, 2022.

3. All resolutions and parts of resolutions, insofar as the same may be in conflict herewith, are hereby rescinded.

AYES: _____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

Tish Yaros, Maple Grove Township Clerk

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Trustees of Maple Grove Township, Saginaw County, State of Michigan, at a regular meeting held on _____, 2022, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

SAGINAW COUNTY ROAD COMMISSION

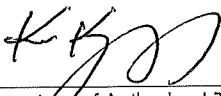
One Road Per Sheet Please

Township Name: Maple Grove Date: 24 Mar 2022

Township Official: Kevin Krupp Supervisor
(Please Print Clearly Name and Title)

Construction Year: 2022

CHOOSE ONE OF THE FOLLOWING:
(Please make sure to include Authorizing Signature)

Estimate ONLY at this Time: <input type="checkbox"/> (check here and sign in next block.)	Signature of Authorized Township Official:
Authorize to PROCEED with project: <input checked="" type="checkbox"/> (check here and sign in next block.) – (Township will participate in cost of project)	Signature of Authorized Township Official: 
Township wishes to CANCEL project: <input type="checkbox"/> (check here and sign in next block.)	Signature of Authorized Township Official:

Road Name: Bueche Road 1/4 mile north of Ferden Rd

FROM: _____ TO: _____

Is this a Township / County Line Road? _____ YES NO

(If yes please indicate the other Township / County) _____

All Projects on Township or County Line Roads Require You to Contact the Neighboring Township to Obtain Authorization for Participation in this Request.

TYPE OF CONSTRUCTION (Please mark an "x" next to the appropriate type)

<input type="checkbox"/>	Annual Dust Control	<input type="checkbox"/>	Drainage Only
<input type="checkbox"/>	Crack Sealing	<input type="checkbox"/>	Design - Survey
<input type="checkbox"/>	Chip & Seal	<input type="checkbox"/>	Drainage and Chip Seal
<input type="checkbox"/>	Sweeping after Local Chip Seal	<input type="checkbox"/>	Drainage and Paving
<input type="checkbox"/>	Chip Lock	<input type="checkbox"/>	Paving Only
<input type="checkbox"/>	Maintenance Limestone	<input checked="" type="checkbox"/>	Bridge Repair <i>with Hot Patch following year</i>
<input type="checkbox"/>	Hot Patching	<input type="checkbox"/>	Bridge Replacement
<input type="checkbox"/>	Cross-Culvert Replacement	<input type="checkbox"/>	Traffic Signal
<input type="checkbox"/>	Other: <u>Please see attached estimate</u>		

IMPORTANT - - - - - MAIL THIS FORM TO:

Saginaw County Road Commission, Attn: Project Request Department
3020 Sheridan Avenue, Saginaw, MI 48601

PRELIMINARY ESTIMATE OF COST

Bueche Road
1/4 mile North of Ferden

February 25, 2022
Township

Total Bridge Measurements: 37' Long x 28' Wide

ENGINEER'S ESTIMATE

Quantity	Unit	Item	Unit price	Cost
1	LS	Survey / Design	\$ -	\$ -
1	LS	Inspection / Construction Administration	\$ -	\$ -
1102	Sft	Decking steel	\$ 30.00	\$ 33,060.00
1	LS	Misc. Steel	\$ 300.00	\$ 300.00
30	Ton	Cold Patch Hot Patch in 2023	\$ 90.00	\$ 2,700.00
260	Ton	Chip Seal unless OK in 2022?	\$ 2.50	\$ 650.00
0	LS	Maintaining Traffic	\$ 2,500.00	\$ -
			Total	\$ 36,710.00

Note: This Estimate is to remove and replace the existing pan decking and put down ~~cold patch~~ and chip seal over deck to seal it up.

Material cost are paid for by Twp
Labor and Equipment are covered for by SCRC

Hot Patch in 2023
unless OK in 2022?

SAGINAW COUNTY ROAD COMMISSION

One Road Per Sheet Please

Township Name: Maple Grove Date: 24 Mar 2022

Township Official: Kevin Krupp Supervisor
(Please Print Clearly Name and Title)

Construction Year: 2022

CHOOSE ONE OF THE FOLLOWING:
 (Please make sure to include Authorizing Signature)

Estimate ONLY at this Time: <input type="checkbox"/> (check here and sign in next block.)	Signature of Authorized Township Official:
Authorize to PROCEED with project: <input checked="" type="checkbox"/> (check here and sign in next block.) – (Township will participate in cost of project)	Signature of Authorized Township Official:
Township wishes to CANCEL project: <input type="checkbox"/> (check here and sign in next block.)	Signature of Authorized Township Official:

Road Name: Over Please

FROM: _____ TO: _____

Is this a Township / County Line Road? _____ YES NO

(If yes please indicate the other Township / County) _____

All Projects on Township or County Line Roads Require You to Contact the Neighboring Township to Obtain Authorization for Participation in this Request.

TYPE OF CONSTRUCTION *(Please mark an "x" next to the appropriate type)*

<input checked="" type="checkbox"/>	Annual Dust Control		Drainage Only
	Crack Sealing		Design - Survey
	Chip & Seal		Drainage and Chip Seal
	Sweeping after Local Chip Seal		Drainage and Paving
	Chip Lock		Paving Only
	Maintenance Limestone		Bridge Repair
	Hot Patching		Bridge Replacement
	Cross-Culvert Replacement		Traffic Signal
	Other:		

IMPORTANT - - - - - MAIL THIS FORM TO:
 Saginaw County Road Commission, Attn: Project Request Department
 3020 Sheridan Avenue, Saginaw, MI 48601

Bueche Rd North of Chesaning to dead end
Bueche Rd South of Gasy to dead end
Volkmer Rd between Bueche and East Rd
Johnstone from M-13 to west dead end
Johnstone from Bueche to East ~~at~~ until pavement
Johnstone from Bueche to west until pavement
Township park entrance which is located just west
of St. Michaels church on Farden Road

Annual Dust Control

SAGINAW COUNTY ROAD COMMISSION

One Road Per Sheet Please

Township Name: Maple Grove Date: 24 Mar 2022

Township Official: Kevin Krapp Supervisor
(Please Print Clearly Name and Title)

Construction Year: 2022

CHOOSE ONE OF THE FOLLOWING:
 (Please make sure to include Authorizing Signature)

Estimate ONLY at this Time: <input type="checkbox"/> (check here and sign in next block.)	Signature of Authorized Township Official:
Authorize to PROCEED with project: <input checked="" type="checkbox"/> (check here and sign in next block.) – (Township will participate in cost of project)	Signature of Authorized Township Official:
Township wishes to CANCEL project: <input type="checkbox"/> (check here and sign in next block.)	Signature of Authorized Township Official:

Road Name: Chesaning (3 miles)

FROM: Gasper TO: Lincoln

Is this a Township / County Line Road? _____ YES NO

(If yes please indicate the other Township / County) _____
All Projects on Township or County Line Roads Require You to Contact the Neighboring Township to Obtain Authorization for Participation in this Request.

TYPE OF CONSTRUCTION (Please mark an "x" next to the appropriate type)

	Annual Dust Control		Drainage Only
	Crack Sealing		Design - Survey
X	Chip & Seal		Drainage and Chip Seal
	Sweeping after Local Chip Seal		Drainage and Paving
	Chip Lock		Paving Only
	Maintenance Limestone		Bridge Repair
	Hot Patching		Bridge Replacement
	Cross-Culvert Replacement		Traffic Signal
	Other:		

IMPORTANT - - - - - MAIL THIS FORM TO:
 Saginaw County Road Commission, Attn: Project Request Department
 3020 Sheridan Avenue, Saginaw, MI 48601

SAGINAW COUNTY ROAD COMMISSION

One Road Per Sheet Please

Township Name: Maple Grove Date: 24 Mar 2022

Township Official: Kevin Krupp Supervisor
(Please Print Clearly Name and Title)

Construction Year: 2022

CHOOSE ONE OF THE FOLLOWING:
 (Please make sure to include Authorizing Signature)

Estimate ONLY at this Time: <input type="checkbox"/> (check here and sign in next block.)	Signature of Authorized Township Official:
Authorize to PROCEED with project: <input checked="" type="checkbox"/> (check here and sign in next block.) – (Township will participate in cost of project)	Signature of Authorized Township Official:
Township wishes to CANCEL project: <input type="checkbox"/> (check here and sign in next block.)	Signature of Authorized Township Official:

Road Name: Bueche Rd

FROM: M-57 TO: Volkmer

Is this a Township / County Line Road? YES NO

(If yes please indicate the other Township / County) _____
All Projects on Township or County Line Roads Require You to Contact the Neighboring Township to Obtain Authorization for Participation in this Request.

TYPE OF CONSTRUCTION *(Please mark an "x" next to the appropriate type)*

	Annual Dust Control		Drainage Only
<input checked="" type="checkbox"/>	Crack Sealing		Design - Survey
	Chip & Seal		Drainage and Chip Seal
	Sweeping after Local Chip Seal		Drainage and Paving
	Chip Lock		Paving Only
	Maintenance Limestone		Bridge Repair
	Hot Patching		Bridge Replacement
	Cross-Culvert Replacement		Traffic Signal
	Other:		

IMPORTANT - - - - - MAIL THIS FORM TO:
 Saginaw County Road Commission, Attn: Project Request Department
 3020 Sheridan Avenue, Saginaw, MI 48601

SAGINAW COUNTY ROAD COMMISSION

One Road Per Sheet Please

Township Name: Maple Grove Date: 21 Mar 2022

Township Official: Kevin Krupp Supervisor
(Please Print Clearly Name and Title)

Construction Year: 2022

CHOOSE ONE OF THE FOLLOWING:
 (Please make sure to include Authorizing Signature)

Estimate ONLY at this Time: <input type="checkbox"/> (check here and sign in next block.)	Signature of Authorized Township Official:
Authorize to PROCEED with project: <input checked="" type="checkbox"/> (check here and sign in next block.) – (Township will participate in cost of project)	Signature of Authorized Township Official:
Township wishes to CANCEL project: <input type="checkbox"/> (check here and sign in next block.)	Signature of Authorized Township Official:

Road Name: Various

FROM: _____ TO: _____

Is this a Township / County Line Road? _____ YES NO

(If yes please indicate the other Township / County) _____

All Projects on Township or County Line Roads Require You to Contact the Neighboring Township to Obtain Authorization for Participation in this Request.

TYPE OF CONSTRUCTION (Please mark an "x" next to the appropriate type)

	Annual Dust Control		Drainage Only
	Crack Sealing		Design - Survey
	Chip & Seal		Drainage and Chip Seal
	Sweeping after Local Chip Seal		Drainage and Paving
	Chip Lock		Paving Only
	Maintenance Limestone		Bridge Repair
X	Hot Patching		Bridge Replacement
	Cross-Culvert Replacement		Traffic Signal
	Other: <u>Two / 2-loads</u>		

IMPORTANT ----- MAIL THIS FORM TO:
 Saginaw County Road Commission, Attn: Project Request Department
 3020 Sheridan Avenue, Saginaw, MI 48601

Account	Date	Check #	Payable	Description	Amount	Reconciled
101-700-955	5/2/2022	20134	KMR	Ralph Krupp clean up: 15400 Lincoln Rd property	\$ 5,600.00	
		20135	VOID Check		\$ -	
		20136	VOID Check		\$ -	
		20137	VOID Check		\$ -	
		20138	VOID Check		\$ -	
		20139	VOID Check		\$ -	
		20140	VOID Check		\$ -	
		20141	VOID Check		\$ -	
		20142	VOID Check		\$ -	
		20143	VOID Check		\$ -	
		20144	VOID Check		\$ -	
101-336-985	5/9/2022	20145	Apollo Fire Equipment	New turn out gear helmets	\$ 1,118.61	
101-266	5/9/2022	20146	Brandt, Gilbert, Thompson & Campbell	Legal Research-Fire Ins. Withholding	\$ 100.00	
101-336-934	4/25/2022	20147	Dingers Fire Company	Old Jaws testing (New don't need testing this yr)	\$ 850.00	
101-266	5/9/2022	20148	Fahey Schultz Burzch Rhoads PLC	Review and Revise violation letter	\$ 84.00	
101-257	5/9/2022	20149	Legacy Assessing Services	May Assessing services	\$ 1,060.00	
101-528	5/9/2022	20150	Mid Michigan Waste Authority	Refuse collection-March 2022 Solid Waste Fees	\$ 13,938.74	
101-101-955	5/2/2022	20151	Personnel Concepts Compliance Service Dept.	Compliance Service	\$ 19.00	
101-265	4/25/2022	20152	Richie Launstein	Hall Deposit Return	\$ 100.00	
101-336-934	4/25/2022	20153	Summit Fire Protection	Fire Extinguisher Testing	\$ 229.00	
---	5/9/2022	20154	Visa	---see below---	\$ 546.65	
101-528	5/9/2022	20155	Waste Management	Late payment charge from 1/28/22	\$ 5.00	
101-103-704	5/9/2022	20156	Cheryl Bishop	Office Manager	\$ 254.52	
101-101-703	5/9/2022	20157	Greg Wendling	Trustee	\$ 258.75	
101-702-703	5/9/2022	20158	Jim Gray	Zoning Administrator	\$ 504.60	
101-171-703	5/9/2022	20159	Kevin Krupp	Supervisor	\$ 512.86	
101-253-703	5/9/2022	20160	Kirk Yaros	Treasurer	\$ 757.66	
101-336-703	5/9/2022	20161	Patrick Andres	Fire Chief	\$ 506.09	
101-215-704	5/9/2022	20162	Regina Sharpe	Deputy Clerk	\$ 351.96	
		20163	VOID Check		\$ -	
101-101-703	5/9/2022	20164	Wesley Peterman	Trustee	\$ 258.76	
101-371	5/9/2022	20165	William J. Neuhaus III	Electrical Inspections (2x\$60)	\$ 105.72	
101-336-752	5/12/2022	20166	Bauman Bros. Auto	Fire Hall supplies (waiting on invoice from Pat)	\$ 12.87	
101-265-930	5/12/2022	20167	Duane Jenrow & Sons	Furnace maintenance for Hall	\$ 95.00	
101-262-955	5/12/2022	20168	Printing Systems, Inc	Election Forms/Supplies/Voter ID cards	\$ 72.53	
101-265-930	5/12/2022	20169	Scott Ruddy	Soffit repair on Hall roof	\$ 190.00	
101-265-966	5/12/2022	20170	Weinstein Electric Company	Camera System(\$3855)+Data Cabling(\$1175)	\$ 5,030.00	
101-700-703/101-700-861/101-700-955	5/12/2022	20171	Pat Olk	Ordinance Officer(\$308.35)+milage(\$27.50)+meeting(\$20)	\$ 355.85	
101-215-703/101-228/101-262-955	5/12/2022	20172	Tish Yaros	Clerk(\$871.84)+GoDaddy(\$179.88)+Elec.Source(\$83.38)	\$ 1,135.10	
		20173	VOID Checks		\$ -	
		20174	VOID Checks		\$ -	
101-103-704/101-262-955	5/12/2022	20175	Nancy Vincke	Secretary(\$264.30)+Election stamps(\$80)	\$ 344.30	
101-103-704	5/12/2022	20176	Tonya Kanine	Secretary	\$ 246.68	
101-751-801/101-751-955	5/12/2022	20177	Richard Knieper	April Park Mowing/Maintenance(\$550)/supplies(\$86)	\$ 636.00	
101-101-709	5/12/2022	EFT	IRS	monthly payroll taxes - Federal Withholding	\$ 1,964.40	
101-103-850	5/2/2022	EFT	CenturyLink	Phone for Township Office	\$ 140.55	
101-103-850	5/2/2022	EFT	CenturyLink	Phone for Fire Hall	\$ 151.22	
101-265-920	5/12/2022	EFT	Consumers Energy	Township Hall Natural Gas & Electric...6274	\$ 604.66	
101-265-920	5/9/2022	EFT	Consumers Energy	Township Hall Lighting...4075	\$ 129.81	
101-265-920	5/9/2022	EFT	Consumers Energy	Road Lighting (LED light)...9852	\$ 44.85	
101-265-920	5/9/2022	EFT	Consumers Energy	L4 Lighting...7958	\$ 14.74	
101-336-920	5/12/2022	EFT	Consumers Energy	Twp Office/Fire Hall Natural Gas & Electric...9273	\$ 454.59	
101-450	5/9/2022	EFT	Consumers Energy	Misteguay Creek Street Lighting...4240	\$ 88.14	
101-751-920	5/12/2022	EFT	Consumers Energy	Park Gas & Electric...5148	\$ 31.21	
Total					\$ 38,904.42	\$ -
Visa Credit Card Charges						
101-103-850	4/24/2022		Spectrum	Office Internet	\$ 99.99	
101-103-955	4/24/2022		Credit	Late fees/interest-resolved from last statement...	\$ (301.73)	
101-228	4/24/2022		Google	Google Workspace	\$ 56.00	
101-228	4/24/2022		Backblaze	Computer backup	\$ 210.00	
101-228	4/24/2022		Google	Google Workspace	\$ 48.00	
101-228	4/11/2022		Microsoft	Annual Microsoft office fee	\$ 104.94	
101-336-759	5/2/2022		Beacon & Bridge	Fuel #6	\$ 4.19	
101-336-759	5/2/2022		Beacon & Bridge	Fuel #6 & #5	\$ 88.60	
101-336-759	5/2/2022		Beacon & Bridge	Fuel #4	\$ 66.00	
101-336-759	5/2/2022		Beacon & Bridge	Fuel #3	\$ 51.00	
101-336-759	5/2/2022		Beacon & Bridge	Fuel #1	\$ 85.28	
101-336-759	5/2/2022		Beacon & Bridge	Fuel #6	\$ 34.38	
Total					\$ 546.65	
Revenue						
101-000-476	4/25/2022	1968	Rod Kulhanek Bldr	Demolition	\$ 50.00	
101-000-493	5/2/2022	1059	Vincke Electric	Electrical Permit	\$ 115.00	
101-000-667	4/25/2022	2380	Richie Launstein	Hall Rental	\$ 700.00	
101-000-668	4/25/2022	CASH	Candi McCormic	Hall Deposit	\$ 50.00	
101-000-668	5/2/2022	CASH	Kevin Lowery	Hall Deposit	\$ 100.00	
101-000-687	5/9/2022	7403	Safeco/Liberty Mutual Ins.	Reimbursement for KMR cleanup on 15400 Lincoln Rd.	\$ 5,600.00	
101-000-574	5/16/2022	EFT	State Sales Tax	State Sales Tax	\$ 44,121.00	
101-000-664	5/16/2022	EFT	Interest Earned	Interest Earned	\$ 12.58	
101-000-667	5/16/2022	CASH	Kevin Lowery	Hall Rental	\$ 200.00	
Total					\$ 50,948.58	

MAPLE GROVE TOWNSHIP GENERAL FUND						
Statement of Estimated Expenditures For the 12 months Ending March 31						
COA Number	Description	Budget	Actuals	% Incurred	Apr	May
EXPENDITURES						
101-101	Legislative/Township Board					
101-101-703	Trustee Salary	\$ 8,400.00	\$ 1,035.02	12.32%	\$ 517.51	\$ 517.51
101-101-861	Mileage	\$ 400.00	\$ -	0.00%		
101-101-709	FICA, Medicare/Retirement - Twp Share	\$ 800.00	\$ 114.75	14.34%	\$ 61.20	\$ 53.55
101-101-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 114.75		\$ 61.20	\$ 53.55
101-101-874	Pension - Twp Share	\$ 1,200.00	\$ 277.50	23.13%	\$ 277.50	
101-101-874	Pension - Employee Share	\$ -	\$ 177.50		\$ 177.50	
101-101-910	Dues/Conventions/Schools	\$ -	\$ -			
101-101-955	Miscellaneous	\$ 100.00	\$ 19.00	19.00%		\$ 19.00
101-101	Total:	\$ 10,900.00	\$ 1,738.52	15.95%	\$ 1,094.91	\$ 643.61
101-103	Office					
101-103-228	Due to State (Withholding)		\$ -			
101-103-229	Due to Federal (Withholding)		\$ -			
101-103-704	Secretarial Salary	\$ 12,220.00	\$ 1,440.70	11.79%	\$ 675.20	\$ 765.50
101-103-704	FOIA Coordinator	\$ 500.00	\$ -	0.00%		
101-103-709	FICA, Medicare/Retirement - Twp Share	\$ 875.00	\$ 135.52	15.49%	\$ 63.84	\$ 71.68
101-103-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 255.52		\$ 123.84	\$ 131.68
101-103-752	Office Supplies	\$ 1,500.00	\$ 58.00	3.87%	\$ 58.00	
101-103-850	Telephone/Internet	\$ 4,000.00	\$ 787.27	19.68%	\$ 395.51	\$ 391.76
101-103-861	Mileage	\$ 100.00	\$ -	0.00%		
101-103-874	Pension - Township Share	\$ 125.00	\$ 22.50	18.00%	\$ 22.50	
101-103-874	Pension - Employee Share	\$ -	\$ -			
101-103-910	Dues/Conventions/Schools	\$ 1,000.00	\$ -	0.00%		
101-103-933	GIS	\$ 2,500.00	\$ -	0.00%		
101-103-935	Liability Insurance	\$ 23,000.00	\$ -	0.00%		
101-103-937	Workers Comp	\$ 8,000.00	\$ -	0.00%		
101-103-955	Miscellaneous	\$ -	\$ (0.18)		\$ 301.55	\$ (301.73)
101-171	Total	\$ 53,820.00	\$ 2,699.33	5.02%	\$ 1,640.44	\$ 1,058.89
101-171	Supervisor					
101-171-703	Salary	\$ 13,500.00	\$ 1,025.72	7.60%	\$ 512.86	\$ 512.86
101-171-709	FICA, Medicare/Retirement - Twp Share	\$ 1,300.00	\$ 172.12	13.24%	\$ 86.06	\$ 86.06
101-171-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 770.12		\$ 385.06	\$ 385.06
101-171-874	Pension - Twp Share	\$ 600.00	\$ 138.75	23.13%	\$ 138.75	
101-171-874	Pension - Employee Share	\$ -	\$ 331.25		\$ 331.25	
101-171-861	Mileage	\$ 200.00	\$ -	0.00%		
101-171-910	Dues/Conventions/Schools	\$ 500.00	\$ -	0.00%		
101-171-955	Miscellaneous	\$ 100.00	\$ -	0.00%		
101-171	Total	\$ 16,200.00	\$ 2,437.96	15.05%	\$ 1,453.98	\$ 983.98
101-215	Clerk's Office					
101-215-703	Salary	\$ 17,000.00	\$ 1,743.68	10.26%	\$ 871.84	\$ 871.84
101-215-704	Salary - Deputy	\$ 7,072.00	\$ 778.80	11.01%	\$ 426.84	\$ 351.96
101-215-709	FICA, Medicare/Retirement - Twp Share	\$ 2,000.00	\$ 284.37	14.22%	\$ 145.44	\$ 138.93
101-215-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 724.37		\$ 365.44	\$ 358.93
101-215-861	Mileage	\$ 200.00	\$ 33.00	16.50%	\$ 33.00	
101-215-874	Pension - Twp Share	\$ 600.00	\$ 138.75	23.13%	\$ 138.75	
101-215-874	Pension - Employee Share	\$ -	\$ 418.75		\$ 418.75	
101-215-910	Dues/Conventions/Schools	\$ 500.00	\$ -	0.00%		
101-215-955	Miscellaneous	\$ 500.00	\$ 20.00	4.00%	\$ 20.00	
101-215	Total	\$ 27,872.00	\$ 4,141.72	14.86%	\$ 2,420.06	\$ 1,721.66
101-223	Auditing					
101-223	Independent Auditing	\$ 4,500.00	\$ -	0.00%	\$ -	
101-223	Total	\$ 4,500.00	\$ -	0.00%	\$ -	
101-228	IT Services					
101-228	Webpage/IT Support		\$ -			

MAPLE GROVE TOWNSHIP GENERAL FUND

Statement of Estimated Expenditures For the 12 months Ending March 31

COA Number	Description	Budget	Actuals	% Incurred	Apr	May
EXPENDITURES						
	Hardware / Software Supplies		\$ -			
	Domain Renewal	\$ 50.00	\$ -	0.00%		
	Wordpress Hosting	\$ 500.00	\$ 179.88	35.98%		\$ 179.88
	SSL Cert	\$ 100.00	\$ -	0.00%		
	Software Licensing	\$ 1,400.00	\$ 1,740.94	124.35%	\$ 1,322.00	\$ 418.94
	Computer Repairs	\$ 500.00	\$ -	0.00%		
	email hosting	\$ 720.00	\$ -	0.00%		
	Ubiquity US-8-60W Ethernet Switch	\$ 400.00	\$ -	0.00%		
	Camera / Network Upgrades	\$ 400.00	\$ -	0.00%		
101-228	Total	\$ 4,070.00	\$ 1,920.82	47.19%	\$ 1,322.00	\$ 598.82
101-247 Board of Review						
101-247-704	Board of Review	\$ 1,400.00	\$ -	0.00%		
101-247-709	FICA, Medicare/Retirement - Twp Share	\$ 200.00	\$ -	0.00%		
101-247-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -			
101-247-910	Dues/Conventions/Schools		\$ -			
101-247-955	Miscellaneous	\$ 1,000.00	\$ 48.60	4.86%	\$ 48.60	
	Total	\$ 2,600.00	\$ 48.60	1.87%	\$ 48.60	\$ -
101-253 Treasurer's Office						
101-253-703	Salary	\$ 15,000.00	\$ 1,515.33	10.10%	\$ 757.67	\$ 757.66
101-253-704	Salary - Deputy	\$ 2,000.00	\$ -	0.00%		
101-253-709	FICA, Medicare/Retirement - Twp Share	\$ 1,500.00	\$ 191.25	12.75%	\$ 95.62	\$ 95.63
101-253-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 599.25		\$ 299.62	\$ 299.63
101-253-861	Mileage	\$ 100.00	\$ -	0.00%		
101-253-874	Pension - Twp Share	\$ 600.00	\$ 138.75	23.13%	\$ 138.75	
101-253-874	Pension - Employee Share	\$ -	\$ 287.50		\$ 287.50	
101-253-900	Tax Roll, Printing	\$ 12,000.00	\$ 681.50	5.68%	\$ 681.50	
101-253-910	Dues/Conventions/Schools	\$ 500.00	\$ -	0.00%		
101-253-955	Miscellaneous	\$ 100.00	\$ -	0.00%		
	Total	\$ 31,800.00	\$ 3,413.58	10.73%	\$ 2,260.66	\$ 1,152.92
101-257 Assessing Services						
101-257	Assessing/Contract Services	\$ 14,000.00	\$ 2,120.00	15.14%	\$ 1,060.00	\$ 1,060.00
101-257	Total	\$ 14,000.00	\$ 2,120.00	15.14%	\$ 1,060.00	\$ 1,060.00
Elections						
101-262	Election Equipment	\$ 500.00	\$ -	0.00%		
101-262-704	Election Inspectors Salary	\$ 7,500.00	\$ -	0.00%		
101-262-709	FICA, Medicare/Retirement - Twp Share	\$ 900.00	\$ -	0.00%		
101-262-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -			
101-262-930	Maintenance	\$ 1,200.00	\$ -	0.00%		
101-262-955	Miscellaneous	\$ 1,000.00	\$ 3,524.04	352.40%	\$ 3,288.13	\$ 235.91
	Total	\$ 11,100.00	\$ 3,524.04	31.75%	\$ 3,288.13	\$ 235.91
101-265 Township Hall & Property						
101-265	Return of Hall Deposit	\$ -	\$ 350.00		\$ 250.00	\$ 100.00
101-265-752	Supplies	\$ 500.00	\$ -	0.00%		
101-265-709	FICA, Medicare/Retirement - Twp Share	\$ 300.00	\$ -	0.00%		
101-265-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -			
101-265-801	Custodial Services	\$ 3,000.00	\$ -	0.00%		
101-265-920	Utilities	\$ 10,000.00	\$ 1,499.06	14.99%	\$ 764.59	\$ 734.47
101-265-920	Lighting - Township Hall	\$ 2,000.00	\$ 119.21	5.96%	\$ 59.62	\$ 59.59
101-265-930	Maintenance	\$ 13,000.00	\$ 3,175.00	24.42%	\$ 2,890.00	\$ 285.00
101-265-966	Maintenance (ARPA)	\$ -	\$ 5,030.00			\$ 5,030.00
	Total	\$ 28,800.00	\$ 4,793.27	16.64%	\$ 3,964.21	\$ 6,209.06

MAPLE GROVE TOWNSHIP GENERAL FUND						
Statement of Estimated Expenditures For the 12 months Ending March 31						
COA Number	Description	Budget	Actuals	% Incurred	Apr	May
EXPENDITURES						
101-266 Attorney						
101-266	Attorney Fees	\$ 25,000.00	\$ 1,446.50	5.79%	\$ 1,262.50	\$ 184.00
101-266	Total	\$ 25,000.00	\$ 1,446.50	5.79%	\$ 1,262.50	\$ 184.00
101-336 Fire Protection						
101-336-307	Fire Truck Loan	\$ 12,000.00	\$ -	0.00%		
101-336-339	Fire Runs	\$ 3,000.00	\$ -	0.00%		
101-336-342	Schools/Seminars	\$ 3,000.00	\$ -	0.00%		
101-336-703	Salary - Chief	\$ 8,000.00	\$ 1,012.18	12.65%	\$ 506.09	\$ 506.09
101-336-703	Chief Longevity Bonus	\$ 2,000.00	\$ -	0.00%		
101-336-703	Salary - Deputy Chiefs (2@\$3500 ea)	\$ 7,000.00	\$ -	0.00%		
101-336-709	FICA, Medicare/Retirement - Twp Share	\$ 1,500.00	\$ 102.00	6.80%	\$ 51.00	\$ 51.00
101-336-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 102.00		\$ 51.00	\$ 51.00
101-336-752	Supplies		\$ 12.87			\$ 12.87
101-336-759	Fuel	\$ 4,000.00	\$ 329.45	8.24%		\$ 329.45
101-336-801	Grant Writer	\$ -	\$ -			
101-336-850	Pagers/Radios/Batteries	\$ 900.00	\$ -	0.00%		
101-336-852	Cable	\$ 1,000.00	\$ -	0.00%		
101-336-874	Pension - Twp Share	\$ 600.00	\$ 138.75	23.13%	\$ 138.75	
101-336-874	Pension - Employee Share	\$ -	\$ 243.75		\$ 243.75	
101-336-920	Utilities	\$ 5,500.00	\$ 977.80	17.78%	\$ 523.21	\$ 454.59
101-336-930	Building Maintenance	\$ 2,000.00	\$ -	0.00%		
101-336-931	Maintenance (Equipment)	\$ 14,500.00	\$ 110.40	0.76%	\$ 110.40	
101-336-932	Vehicle Maintenance	\$ 1,050.00	\$ 11.94	1.14%	\$ 11.94	
101-336-934	Equipment Testing (All)	\$ 9,795.00	\$ 1,756.95	17.94%	\$ 677.95	\$ 1,079.00
101-336-937	Insurance - County Dues	\$ 1,300.00	\$ -	0.00%		
101-336-937	Insurance - Vehicle / Firefighter	\$ 1,300.00	\$ -	0.00%		
101-336-955	Miscellaneous	\$ -	\$ -			
101-336-965	Premium Pay (ARPA)	\$ -	\$ -			
101-336-966	Maintenance (ARPA)	\$ -	\$ -			
101-336-970	Capital Outlay (Grant Match)	\$ 6,348.50	\$ -	0.00%		
101-336-971	Fire Truck Outlay	\$ -	\$ -			
101-336-985	New equipment purchases	\$ 12,000.00	\$ 1,118.61	9.32%		\$ 1,118.61
101-206	Total	\$ 96,793.50	\$ 5,916.70	6.11%	\$ 2,314.09	\$ 3,602.61
101-371 Inspections						
101-371	Notices, Expenses	\$ 200.00	\$ -	0.00%		
	Electrical Inspector-Greg Younk	\$ 2,000.00	\$ -	0.00%		
	Mechanical Inspector - Bill Neuhaus	\$ 1,000.00	\$ 193.82	19.38%	\$ 88.10	\$ 105.72
	Plumbing Inspector	\$ 500.00	\$ 50.00	10.00%	\$ 50.00	
	Septic Field Inspector		\$ -			
101-371-709	FICA, Medicare/Retirement - Twp Share	\$ 125.00	\$ 16.83	13.46%	\$ 7.65	\$ 9.18
101-371-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 16.83		\$ 7.65	\$ 9.18
101-371	Total	\$ 3,825.00	\$ 277.48	7.25%	\$ 153.40	\$ 124.08
101-440 Public Works						
101-445	Drains @ Large	\$ 10,000.00	\$ -	0.00%		
101-446	Roads, Bridges	\$ 54,000.00	\$ -	0.00%		
101-448	Street Lighting - Township		\$ -			
101-450	Misteguay Creek Lighting	\$ 1,300.00	\$ 176.40	13.57%	\$ 88.26	\$ 88.14
101-528	Refuse Collection	\$ 160,000.00	\$ 27,031.84	16.89%	\$ 13,088.10	\$ 13,943.74
101-440	Total	\$ 225,300.00	\$ 27,208.24	12.08%	\$ 13,176.36	\$ 14,031.88
101-567 Cemetary Caretaker						
101-567-801	Sexton	\$ 3,200.00	\$ -	0.00%		
101-567-709	FICA, Medicare/Retirement - Twp Share	\$ 300.00	\$ -	0.00%		
101-567-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -			

MAPLE GROVE TOWNSHIP GENERAL FUND						
Statement of Estimated Expenditures For the 12 months Ending March 31						
COA Number	Description	Budget	Actuals	% Incurred	Apr	May
EXPENDITURES						
101-567-930	Maintenance	\$ 500.00	\$ -	0.00%		
101-567	Total	\$ 4,000.00	\$ -	0.00%	\$ -	\$ -
101-600 Health and Welfare						
	Health Clinic	\$ -	\$ -			
101-651	Ambulance	\$ 103,000.00	\$ -	0.00%	\$ -	
101-600	Total	\$ 103,000.00	\$ -	0.00%	\$ -	
101-700 Planning Commission						
101-700-703	Ordinance Compliant Officer - Pat Olk	\$ 2,500.00	\$ 607.89	24.32%	\$ 299.54	\$ 308.35
101-702-703	Zoning Administrator-Jim Gray	\$ 7,200.00	\$ 1,009.20	14.02%	\$ 504.60	\$ 504.60
101-702-709	FICA, Medicare/Retirement - Twp Share	\$ 1,225.00	\$ 175.18	14.30%	\$ 102.51	\$ 72.67
101-702-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 223.18		\$ 126.51	\$ 96.67
101-700-704	Planning Commission	\$ 3,000.00	\$ 440.50	14.68%	\$ 440.50	
101-700-861	Mileage	\$ -	\$ 59.40		\$ 31.90	\$ 27.50
101-700-900	Notices, Expenses	\$ 300.00	\$ 15.13	5.04%	\$ 15.13	
101-700-955	Miscellaneous	\$ 10,000.00	\$ 5,620.00	56.20%		\$ 5,620.00
101-700	Total	\$ 24,225.00	\$ 8,150.48	33.64%	\$ 1,520.69	\$ 6,629.79
101-750 Recreation and Culture/Parks & Rec.						
101-751-703	Salary (2 x \$500 each)	\$ -				
101-751-709	FICA, Medicare/Retirement - Twp Share	\$ 1,200.00	\$ -	0.00%		
101-751-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -			
101-751-801	Custodial Services	\$ 14,000.00	\$ 550.00	3.93%		\$ 550.00
101-751-920	Utilities	\$ 650.00	\$ 60.45	9.30%	\$ 29.24	\$ 31.21
101-751-955	Supplies & Expenses	\$ 2,000.00	\$ 86.00	4.30%		\$ 86.00
101-751-985	New Purchases	\$ 20,000.00	\$ -	0.00%		
101-750	Total	\$ 37,850.00	\$ 696.45	1.84%	\$ 29.24	\$ 667.21
REVENUES						
Taxes:						
703-000-401	Current Property Taxes	\$ 76,000.00	\$ -	0.00%		
703-000-401	Summer Tax Collection	\$ 3,700.00	\$ -	0.00%		
703-000-447	Tax ADM Fee	\$ 30,000.00	\$ -	0.00%		
703-000-450	Street Lighting Assessment	\$ 1,300.00	\$ -	0.00%		
703-000-403	Ambulance Assessment	\$ 103,000.00	\$ -	0.00%		
	Total:	\$ 214,000.00	\$ -	0.00%	\$ -	\$ -
101-000 General Fund Revenue						
101-000-427	Refuse Collection	\$ 160,000.00	\$ -	0.00%		
101-000-475	State Liquor License	\$ -	\$ -			
101-000-476	Building Permits	\$ 3,500.00	\$ 2,669.50	76.27%	\$ 2,619.50	\$ 50.00
101-000-477	CATV Franchise	\$ 17,000.00	\$ -	0.00%		
101-000-478	Coll Fees - Dog Licenses	\$ -	\$ -			
101-000-491	Plumbing Permits	\$ 500.00	\$ -	0.00%		
101-000-492	Mechanical Permits	\$ 1,300.00	\$ -	0.00%		
101-000-493	Electrical Permits	\$ 1,500.00	\$ 581.00	38.73%	\$ 466.00	\$ 115.00
101-000-494	Septic Permits	\$ -	\$ -			
101-000-495	Land Division	\$ 200.00	\$ 50.00	25.00%	\$ 50.00	
101-000-496	Pond Permits	\$ -	\$ -			
101-000-546	Right of Way Maintenance	\$ -	\$ -			
101-000-574	State Sales Taxes	\$ 242,000.00	\$ 44,121.00	18.23%		\$ 44,121.00
101-000-576	Election Reimbursement	\$ -	\$ -			
101-000-657	Ordinance Fees	\$ -	\$ -			
101-000-664	Interest Earned	\$ 60.00	\$ 25.58	42.63%	\$ 13.00	\$ 12.58
101-000-667	Hall Rental	\$ 12,000.00	\$ 3,300.00	27.50%	\$ 2,400.00	\$ 900.00
101-000-668	Hall Deposits				\$ 300.00	\$ 150.00
101-000-671	Cemetery Plots	\$ -	\$ -			

MAPLE GROVE TOWNSHIP GENERAL FUND						
Statement of Estimated Expenditures For the 12 months Ending March 31						
COA Number	Description	Budget	Actuals	% Incurred	Apr	May
EXPENDITURES						
101-000-674	Misc. Park Donation		\$ -			
101-000-687	Insurance Refund		\$ 5,600.00			\$ 5,600.00
101-000-751	Park Rental Income		\$ 25.00		\$ 25.00	
	Fire Department Reimbursement		\$ -			
	Fire Apparatus		\$ -			
101-000	Total	\$ 438,060.00	\$ 56,372.08	12.87%	\$ 5,873.50	\$ 50,948.58
Other Revenue Sources						
101-000-390	Operating Carry Over	\$ 113,702.18	\$ -	0.00%		
101-336-061	Fire Truck Loan (Receivable)		\$ -			
539-000-061	Fire Department Grant (Receivable)		\$ -			
101-000-669	Money Market		\$ -			
	Total	\$ 113,702.18	\$ -		\$ -	\$ -
	Total Expenditures	\$ 725,655.50	\$ 67,834.36	9.35%	\$ 37,009.27	\$ 38,904.42
	Total Revenue	\$ 765,762.18	\$ 56,372.08	7.36%	\$ 5,873.50	\$ 50,948.58
	Operating Fund Balance	\$ 40,106.68				
	Grand Total	\$ -				