

Maple Grove Township
April 18, 2022 Meeting Agenda
7:00 p.m.

To view the meeting from a computer, tablet or smartphone go to:

<https://www.youtube.com/channel/UCwIF4sVe7agLWpUH256C0RA/videos>

Call Meeting to Order

Pledge of Allegiance

Roll Call: ___ Supervisor Krupp ___ Treasurer Yaros ___ Clerk Yaros
 ___ Trustee Peterman ___ Trustee Wendling

Welcome guest

Approval of Minutes

Public Comment

Fire Chief Andres Report

Treasurer Yaros Report

Clerk Yaros Report

Trustee Wendling Report

Trustee Peterman Report

Supervisor Krupp Report

Approval of Bill Report

Public Comment

Adjourn Time: _____

Maple Grove Township Board Meeting Minutes

Meeting Date: 2022/03/21- Presented by: Tish Yaros - Clerk

Meeting was held in person and virtual and called to order at 7:03 p.m. All board members present.

A motion was made by Clerk Yaros to approve the February 21st meeting minutes as posted, seconded by Trustee Wendling. Motion passed.

Chief Andres reported on the 2 house fires and stated that his new rescue equipment is in and ready for use.

Treasurer Yaros noted that the Treasurer report was reconciled and included in the board packet. K. Yaros has closed out taxes and will be working on the financial audit in April. It was also noted that Meyer electric won the bid for the Generator project. Now that the budget is approved, we will award and get scheduled for install.

Trustee Wendling mentioned that the final copy of the Survey has been submitted and Vanessa will continue working through the grant process. Wendling also discussed the Planning commission meeting which was held in March due to the February cancellation. The Master Plan for the Township was discussed. Next Planning Commission meeting will be April 6th.

Supervisor Krupp briefly discussed the proposed Business License. Since we had a business license in the 80s and we cannot locate it, this new ordinance will supersede the old ordinance. As soon as he gets all wording suggestions back, he will connect with the Lawyers to potentially finalize this license and have it ready to present at our next meeting.

Krupp also noted some issues that were brought up with the Board of Review. They mainly centered around the Agricultural Assessment Increase this year. It went from \$3700/acre to \$6400/acre on average. It was noted that we were low on our assessment and we are being brought up to where it should be, but there may potentially be some relief next year. It's possible other area communities will be brought up to our level next year.

Krupp noted the second budget meeting has been completed. The American Rescue Plan Act (ARPA) really bailed us out this year. We need to come up with other sources for funding in the future. Krupp discussed our different millage options.

Krupp will be ordering a Bridge Deck repair on Bueche Road between M57 and Ferden road, brush spraying, gravel maintenance and hot patching for our road work this year with Saginaw County.

Supervisor Krupp motioned to increase all Inspection Fees by Ten Dollars. They will go from \$50 to \$60 for all types of inspections, Supported by Trustee Peterman. After a brief discussion, motion passed.

Supervisor Krupp motioned to appoint Scott Tallon as the new Assistant Fire Chief, replacing Rick Wendling, seconded by K. Yaros. Motion passed.

Clerk Yaros made a motion to pay bills 20049 thru 20092 totalling \$81,085.43, seconded by Trustee Wendling. Motion passed.

Public Comment: Can burn permits be put on the website? Also, if there is a burn ban, can that be posted too.

Clerk Yaros motioned to adjourn the meeting, seconded by Supervisor Krupp. Motion passed. Meeting adjourned at 7:26 PM.

Treasurer Report - Maple Grove Township

April 16, 2022

Prepared By: Kirk Yaros Treasurer
 Cheryl Bishop Deputy Treasurer

Account Balances Report- March

	#	Opening Balance	Debits	Credits	Ending Balance - Calculated	Ending Balance - From Bank	Difference
Checking	0321	\$ 113,205.10	\$ 93,423.38	\$ 129,708.46	\$ 149,490.18	\$ 149,490.18	\$ -
Tax	1840	\$ 769,828.04	\$ 900,309.73	\$ 146,931.64	\$ 16,449.95	\$ 16,449.95	\$ (0.00)
Shadow	9530	\$ 153,088.48	\$ -	\$ 13.00	\$ 153,101.48	\$ 153,101.48	\$ -
Checking 2	1244	\$ 257,750.36			\$ 257,750.36	\$ 257,750.36	\$ -
Totals		\$ 1,293,871.98	\$ 993,733.11	\$ 276,653.10	\$ 576,791.97	\$ 576,791.97	\$ -

Investment Report - March

Checking 1	0321	\$ -
Tax	1840	\$ -
Shadow	9530	\$ 13.00
Checking 2	1244	\$ -
Total		\$ 13.00

RESOLUTION FOR MAPLE GROVE AUTHORIZED SIGNATURES

MAPLE GROVE TOWNSHIP

SAGINAW COUNTY, STATE OF MICHIGAN

Minutes of a regular meeting of the Township Trustees of Maple Grove Township, Saginaw County, State of Michigan, held on the ____ day of _____, 2021 at 7:00 p.m., prevailing Eastern Time.

RESOLUTION #: 2022-04-____

PRESENT: _____

ABENSET: _____

The following preamble and resolution were offered by _____ and supported by _____.

The authorized signers on behalf of Maple Grove Township are:

Kirk Yaros - Treasurer

Tish Yaros - Clerk

Gina Sharpe - Deputy Clerk

Tonya Kanine - Deputy Treasurer

AYES: _____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

Tish Yaros, Maple Grove Township Clerk

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Trustees of Maple Grove Township, Saginaw County, State of Michigan, at a regular meeting held on _____, 2021, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

RESOLUTION FOR FIRE ESCROW TO MAINTAIN SAFETY STANDARDS

MAPLE GROVE TOWNSHIP

SAGINAW COUNTY, STATE OF MICHIGAN

Minutes of a regular meeting of the Township Trustees of Maple Grove Township, Saginaw County, State of Michigan, held on the ____ day of _____, 2022 at 7:00 p.m., prevailing Eastern Time.

RESOLUTION #: 4-2022-____

PRESENT: _____

ABENSET: _____

The following preamble and resolution were offered by _____ and supported by _____.

WHEREAS, the provisions of Act 495 of the Public Acts of 1980; as amended by Act 216 of the Public Acts of 1998, and the provisions of Act 217 of the Public Acts of 1998, provide that a portion of certain casualty losses for fire or explosion otherwise payable by insurers may be withheld in escrow by participating municipalities in order to secure repair, replacement or removal of damaged structures which violate the Township of Maple Grove health or safety standards; and

WHEREAS, the Township Maple Grove has determined that participation in said program would protect and promote the public health, safety and welfare and wishes to be included in the list of participating municipalities published by the Commissioner of Insurance; and,

WHEREAS, the Township of Maple Grove desires to implement all procedures necessary to administer said program by designating the Township/Village/City official responsible for administration of the program and establish an escrow account for said purpose.

NOW, THEREFORE, IT IS HEREBY RESOLVED as follows:

1. That the Township of Maple Grove does hereby become a participating municipality in the program providing for the escrow of fire insurance as established by Act 495 of the Public Acts of 1980; as amended by Act 216 of the Public Acts of 1998, or as established by Act 217 of the Public Acts of 1998, and does declare its intention to uniformly apply the provisions of Section 2845 or Section 2227 to all property within the Township of Maple Grove.
2. That the Township of Maple Grove official responsible for the administration of Section 2845 or 2227 of said Acts and any rules promulgated by the Commissioner of Financial and Insurance Services is hereby designated as follows:

3. That the Township of Maple Grove Official shall establish an escrow account with the _____ Bank for the purpose of receiving and holding deposits of money received from insurers pursuant to Section 2845 or 2227 of said Acts, which account shall be separately maintained from all other accounts and may be an interest bearing account.

AYES: _____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

Tish Yaros, Maple Grove Township Clerk

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Trustees of Maple Grove Township, Saginaw County, State of Michigan, at a regular meeting held on _____, 2022, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

RESOLUTION FOR A TOWNSHIP BUSINESS LICENSE ORDINANCE

MAPLE GROVE TOWNSHIP

SAGINAW COUNTY, STATE OF MICHIGAN

Minutes of a regular meeting of the Township Trustees of Maple Grove Township, Saginaw County, State of Michigan, held on the ____ day of _____, 2022 at 7:00 p.m., prevailing Eastern Time.

RESOLUTION #: _-2022-__

PRESENT: _____

ABSENT: _____

The following preamble and resolution were offered by _____ and supported by _____.

Township of Maple Grove Business Licensing Ordinance

Section 1: Title

This ordinance shall be known and cited as the Maple Grove Township Licensing Ordinance.

Section 2: Definitions

As used in this ordinance:

"Business" means any trade, occupation, profession, work, commerce or home based business or other activity owned or operated for profit by any person within the township excluding, however, political, charitable or religious establishments and home occupations.

"Home-Based Business" A business carried on by an occupant on the same property on which the occupant lives, including manufacturing, services, sales of goods and services made or provided on the premises. The use is intended to allow residents to conduct economic activities on their property at a scale greater than a home occupation but less than a full-scale commercial or industrial enterprise.

"Home Occupation" An occupation or profession, including instruction in a craft or fine art, carried on by an occupant of a dwelling unit, within that structure only, as a secondary use which is clearly ancillary to the use of the dwelling for residential purposes.

"Licensing Agent" means the Township Clerk or such other township official or employee as may be designated by resolution of the Township Board.

"Person" means any individual, partnership, association or corporation.

"Township" means the Township of Maple Grove.

Section 3: Purpose

The purpose of the ordinance is to assist the Township with information to provide more adequate police and fire protection; more equal and equitable real and personal property taxation; better efficiency and economy in furnishing public utility services within the Township; more comprehensive and informed planning and zoning for uses of land and structures within the Township; and to establish a registry of businesses operating within the Township for the general information of the public and for the promotion of the Township.

Section 4: License Requirements

No person may commence or continue a business, as herein defined, within the Township without having first obtained a Township license therefore as hereinafter provided and without maintaining such license in current effect during any business operation or activity.

Section 5: Procurement Procedure for License

No license to commence or continue a business shall be issued until the owner or operator thereof shall have first submitted an application to the licensing agent of the Township on a form provided by the licensing agent for such purposes. All applications shall be accompanied by an application fee. Upon the filing of a properly completed application and upon payment of the fee, the licensing agent shall issue a license to the person to commence or continue the business designated in said application if the business complies with the Township ordinances. (Will need a resolution to set the fee) (Will need an application form – then list as “Attachment”)

Section 6: Conditions of License

The license issued under this ordinance shall be effective until March 31st of the succeeding year with renewals of the same to be issued upon application and payment of the fee thereof in the same manner as set forth herein for the original issuance of the license. No license shall be issued by the licensing agent where the existing or proposed business would be illegal under any law or ordinance of the United States of America, the State of Michigan, the county having jurisdiction thereof, or the township. No license may be transferred by the holder to any other person except upon prior approval of the Township Board. The Township Board shall approve requests to transfer a license unless the Township determines that the business in question does not comply with the Township’s ordinances or other applicable federal, state, or county laws or ordinances. The licensing agent shall have the right of inspection of the business premises to assure compliance with Township ordinances. In the event of any noncompliance with the provisions of Township ordinances after a license has been issued, the same may be revoked by order of the licensing agent until the noncompliance has been corrected as determined by said agent.

Section 7: Exemptions

No license shall be required of any political, charitable or religious establishment or home occupations situated within the Township. The provisions of this ordinance are not applicable to any agency of the United States of America, the State of Michigan, or any political subdivisions thereof.

Section 8: Penalty Clause

Any person, firm, or corporation, who violates, disobeys, omits, neglects, or refuses to comply with, or who resists enforcement of any of the provisions of this ordinance is responsible for a municipal civil infraction, subject to payment of a civil fine of up to five hundred dollars (\$500.00), along with the Township's costs and attorney fees in prosecuting the violation.

Section 9: Severability Clause

Should any portion of this ordinance adopted hereby be declared unconstitutional, illegal or of no force and effect by a Court of competent jurisdiction, such portion thereof shall not be deemed to affect the validity of any other part or portion thereof.

Section 10: Effective Date and Repeal of Conflicting Ordinances

This ordinance shall take effect 30 days after its publication following final adoption as required by law. All ordinances or parts of ordinances in conflict herewith are hereby repealed. In addition, any business licensing ordinances or resolutions previously in effect within the Township are hereby repealed in their entirety.

AYES: _____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

Tish Yaros, Maple Grove Township Clerk

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Trustees of Maple Grove Township, Saginaw County, State of Michigan, at a regular meeting held on _____, 2022, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act

Account	Date	Check #	Payable	Description	Amount	Reconciled
101-266	4/4/2022	20093	Fahey Schultz Burzch Rhoads PLC	Reissued check (Voided #20069)-Post office tore it	\$ 321.00	
101-528	4/4/2022	20094	Waste Management	Reissued check (Voided #20047)-Lost in mail	\$ 178.33	
101-336-932	4/11/2022	20095	Bauman Bros. Auto	Tie down straps for engines	\$ 11.94	
101-266	4/4/2022	20096	Brandt, Gilbert, Thompson & Campbell	Court Hearing Draft Order - A. Jones	\$ 170.00	
101-228	4/14/2022	20097	BS&A	Annual service/support fee ending May 2023	\$ 857.00	
101-265	4/11/2022	20098	Courtney Lyon	Hall Depoist Return	\$ 100.00	
101-265	4/4/2022	20099	Deborah Krupp	Hall Depoist Return	\$ 100.00	
101-266	4/11/2022	20100	Fahey Schultz Burzch Rhoads PLC	Ballot Language(\$504) and Ordinance (\$588.50)	\$ 1,092.50	
101-336-931	4/4/2022	20101	Front Line Services Inc.	Replacement Curved Lens 500 lock light/shipping	\$ 110.40	
101-228	4/11/2022	20102	G R Bishop Masonry INC	QuickBooks for 2022	\$ 465.00	
101-371	4/4/2022	20103	Greg Younk	Mechanical Permits (1x\$50)March permit *\$60 next month	\$ 50.00	
101-101-709	4/11/2022	20104	John Hancock	Contributions for (March 2022)	\$ 2,246.25	
101-257	4/11/2022	20105	Legacy Assessing Services	April Assessing services (3% increase for new year)	\$ 1,060.00	
101-528	4/4/2022	20106	Mid Michigan Waste Authority	Refuse collection	\$ 13,088.10	
101-265-930	4/4/2022	20107	Saginaw County Health Dpt	License Application (thru April 30,2023)	\$ 215.00	
101-265-930	4/4/2022	20108	Schnells	Snow Plow and salt	\$ 275.00	
101-265	4/4/2022	20109	Shelley Taylor	Hall Depoist Return	\$ 50.00	
101-247-955	4/4/2022	20110	View Newspaper Group	March 2022 BoR	\$ 48.60	
101-___-874	4/14/2022	20111	John Hancock	Participant Fee (\$7.50*9 participants)	\$ 67.50	
101-700-704	4/14/2022	20112	Brian Wendling	Planning Commission	\$ 88.10	
101-103-704	4/14/2022	20113	Cheryl Bishop	Office Manager	\$ 254.52	
101-101-703/101-700-704	4/14/2022	20114	Greg Wendling	Trustee (\$258.76)+ Planning Commission(\$88.10)	\$ 346.86	
101-702-703/101-700-900	4/14/2022	20115	Jim Gray	Zoning Administrator(\$504.60)+Supplies(\$15.13)	\$ 519.73	
101-171-703	4/14/2022	20116	Kevin Krupp	Supervisor	\$ 512.86	
101-253-703	4/14/2022	20117	Kirk Yaros	Treasurer	\$ 757.67	
101-103-704/101-103-752	4/14/2022	20118	Nancy Vincke	Secretary(\$297.34)+ Stamps(\$58)	\$ 355.34	
101-336-703	4/14/2022	20119	Patrick Andres	Fire Chief	\$ 506.09	
101-700-703/101-700-861	4/14/2022	20120	Pat Olk	Ordinance Officer(\$299.54)+milage(\$31.90)	\$ 331.44	
101-700-704	4/14/2022	20121	Ray Birchmeier	Planning Commission	\$ 88.10	
101-700-704	4/14/2022	20123	Scott Wendling	Planning Commission	\$ 88.10	
101-215-703/101-215-861/101-215-955	4/14/2022	20124	Tish Yaros	Clerk(\$871.84)+mileage(\$33)+food(\$20)	\$ 924.84	
101-103-704	4/14/2022	20125	Tonya Kanine	Secretary	\$ 123.34	
101-101-703	4/14/2022	20126	Wesley Peterman	Trustee	\$ 258.75	
101-700-704	4/14/2022	20127	Bill Turwald	Planning Commission	\$ 88.10	
101-371	4/14/2022	20128	William J. Neuhaus III	Electrical Inspections (2x\$50) March *\$60@ next month	\$ 88.10	
101-253-900	4/18/2022	20129	KCI	Summer Tax Roll	\$ 681.50	
101-262-955	4/18/2022	20130	Spectrum Printers, Inc.	Envelopes for Election	\$ 1,328.13	
101-262-955	4/18/2022	20131	Tish Yaros	Reimbursement for stamps	\$ 1,960.00	
---	4/18/2022	20132	Visa	---see below-----	\$ 2,801.54	
101-336-934	4/18/2022	20133	West Shore Fire, Inc.	Compressor/air test/labor cleaning/supplies/shipping	\$ 677.95	
101-215-704	4/14/2022	20122	Regina Sharpe	Deputy Clerk	\$ 426.84	
101-101-709		EFT	IRS	monthly payroll taxes - Federal Withholding	\$ 2,033.64	
101-103-850	4/4/2022	EFT	CenturyLink	Phone for Township Office	\$ 143.65	
101-103-850	4/4/2022	EFT	CenturyLink	Phone for Fire Hall	\$ 151.87	
101-265-920	4/11/2022	EFT	Consumers Energy	Township Hall Natural Gas & Electric...6274	\$ 634.58	
101-265-920	4/11/2022	EFT	Consumers Energy	Township Hall Lighting...4075	\$ 130.01	
101-265-920	4/11/2022	EFT	Consumers Energy	Road Lighting (LED light)...9852	\$ 44.85	
101-265-920	4/11/2022	EFT	Consumers Energy	L4 Lighting...7958	\$ 14.77	
101-336-920	4/11/2022	EFT	Consumers Energy	Twp Office/Fire Hall Natural Gas & Electric...9273	\$ 523.21	
101-450	4/11/2022	EFT	Consumers Energy	Misteguay Creek Street Lighting...4240	\$ 88.26	
101-751-920	4/11/2022	EFT	Consumers Energy	Park Gas & Electric...5148	\$ 29.24	
Total					\$ 37,508.60	\$ -
Visa Credit Card Charges						
101-265	4/4/2022		Tom Oliver Refrigeration	New Fridge for Hall	\$ 2,400.00	
101-103-850	4/11/2022		Spectrum	Office Internet	\$ 99.99	
101-103-955	4/18/2022			Late fees/interest- to be resolved on next statement...	\$ 301.55	
Total					\$ 2,801.54	
Revenue						
101-000-476	3/21/2022	1003	SunRae Solar LLC	Building Permit	\$ 429.50	
101-000-476	4/14/2022	12034	Henige&Henige Construction	Building Permit	\$ 2,020.00	
101-000-476/101-000-493	3/21/2022	11729	Climax Const. LLC	Building (\$170) + Electrical (\$269)	\$ 439.00	
101-000-493	3/21/2022	10567	Meyer Electric	Electrical Permit	\$ 95.00	
101-000-493	4/4/2022	1945	TM Electric	Electrical Permit	\$ 102.00	
101-000-495	3/21/2022	CASH	Eric Raleigh	Land Division	\$ 50.00	
101-000-667	3/21/2022	2055	Deb Krupp	Hall Rental	\$ 200.00	
101-000-667	3/21/2022	330463	County of Saginaw	Hall Rental	\$ 2,100.00	
101-000-667	4/11/2022	All PAID	Courtney Lyon	Hall Rental	\$ 100.00	
101-000-667	4/11/2022	All PAID	Courtney Lyon	Hall Rental	\$ 100.00	
101-000-668	3/21/2022	236	Gerald and Nancy Particka	Hall Deposit	\$ 100.00	
101-000-668	3/21/2022	CASH	Laura Andres	Hall Deposit	\$ 100.00	
101-000-751	4/11/2022	1953	Kathleen Vdk/Rich Keeler	Park Rental	\$ 25.00	
101-000-664	3/31/2022	EFT	State Bank	Interest - Shadow Account	\$ 13.00	
Total					\$ 5,873.50	

MAPLE GROVE TOWNSHIP GENERAL FUND					
Statement of Estimated Expenditures For the 12 months Ending March 31					
COA Number	Description	Budget	Actuals	% Incurred	Apr
EXPENDITURES					
101-101	Legislative/Township Board				
101-101-703	Trustee Salary	\$ 8,400.00	\$ 517.51	6.16%	\$ 517.51
101-101-861	Mileage	\$ 400.00	\$ -	0.00%	
101-101-709	FICA, Medicare/Retirement - Twp Share	\$ 800.00	\$ 61.20	7.65%	\$ 61.20
101-101-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 61.20		\$ 61.20
101-101-874	Pension - Twp Share	\$ 1,200.00	\$ 277.50	23.13%	\$ 277.50
101-101-874	Pension - Employee Share	\$ -	\$ 177.50		\$ 177.50
101-101-910	Dues/Conventions/Schools		\$ -		
101-101-955	Miscellaneous	\$ 100.00	\$ -	0.00%	
101-101	Total:	\$ 10,900.00	\$ 1,094.91	10.05%	\$ 1,094.91
101-103	Office				
101-103-228	Due to State (Withholding)		\$ -		
101-103-229	Due to Federal (Withholding)		\$ -		
101-103-704	Secretarial Salary	\$ 12,220.00	\$ 675.20	5.53%	\$ 675.20
101-103-704	FOIA Coordinator	\$ 500.00	\$ -	0.00%	
101-103-709	FICA, Medicare/Retirement - Twp Share	\$ 875.00	\$ 63.84	7.30%	\$ 63.84
101-103-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 123.84		\$ 123.84
101-103-752	Office Supplies	\$ 1,500.00	\$ 58.00	3.87%	\$ 58.00
101-103-850	Telephone/Internet	\$ 4,000.00	\$ 395.51	9.89%	\$ 395.51
101-103-861	Mileage	\$ 100.00	\$ -	0.00%	
101-103-874	Pension - Township Share	\$ 125.00	\$ 22.50	18.00%	\$ 22.50
101-103-874	Pension - Employee Share	\$ -	\$ -		
101-103-910	Dues/Conventions/Schools	\$ 1,000.00	\$ -	0.00%	
101-103-933	GIS	\$ 2,500.00	\$ -	0.00%	
101-103-935	Liability Insurance	\$ 23,000.00	\$ -	0.00%	
101-103-937	Workers Comp	\$ 8,000.00	\$ -	0.00%	
101-103-955	Miscellaneous		\$ 301.55		\$ 301.55
101-171	Total	\$ 53,820.00	\$ 1,640.44	3.05%	\$ 1,640.44
101-171	Supervisor				
101-171-703	Salary	\$ 13,500.00	\$ 512.86	3.80%	\$ 512.86
101-171-709	FICA, Medicare/Retirement - Twp Share	\$ 1,300.00	\$ 86.06	6.62%	\$ 86.06
101-171-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 385.06		\$ 385.06
101-171-874	Pension - Twp Share	\$ 600.00	\$ 138.75	23.13%	\$ 138.75
101-171-874	Pension - Employee Share	\$ -	\$ 331.25		\$ 331.25
101-171-861	Mileage	\$ 200.00	\$ -	0.00%	
101-171-910	Dues/Conventions/Schools	\$ 500.00	\$ -	0.00%	
101-171-955	Miscellaneous	\$ 100.00	\$ -	0.00%	
101-171	Total	\$ 16,200.00	\$ 1,453.98	8.98%	\$ 1,453.98
101-215	Clerk's Office				
101-215-703	Salary	\$ 17,000.00	\$ 871.84	5.13%	\$ 871.84
101-215-704	Salary - Deputy	\$ 7,072.00	\$ 426.84	6.04%	\$ 426.84
101-215-709	FICA, Medicare/Retirement - Twp Share	\$ 2,000.00	\$ 145.44	7.27%	\$ 145.44
101-215-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 365.44		\$ 365.44
101-215-861	Mileage	\$ 200.00	\$ 33.00	16.50%	\$ 33.00
101-215-874	Pension - Twp Share	\$ 600.00	\$ 138.75	23.13%	\$ 138.75
101-215-874	Pension - Employee Share	\$ -	\$ 418.75		\$ 418.75
101-215-910	Dues/Conventions/Schools	\$ 500.00	\$ -	0.00%	
101-215-955	Miscellaneous	\$ 500.00	\$ 20.00	4.00%	\$ 20.00
101-215	Total	\$ 27,872.00	\$ 2,420.06	8.68%	\$ 2,420.06

MAPLE GROVE TOWNSHIP GENERAL FUND					
Statement of Estimated Expenditures For the 12 months Ending March 31					
COA Number	Description	Budget	Actuals	% Incurred	Apr
EXPENDITURES					
101-223	Auditing				
101-223	Independent Auditing	\$ 4,500.00	\$ -	0.00%	\$ -
101-223	Total	\$ 4,500.00	\$ -	0.00%	\$ -
101-228	IT Services				
101-228	Webpage/IT Support		\$ -		
	Hardware / Software Supplies		\$ -		
	Domain Renewal	\$ 50.00	\$ -	0.00%	
	Wordpress Hosting	\$ 500.00	\$ -	0.00%	
	SSL Cert	\$ 100.00	\$ -	0.00%	
	Software Licensing	\$ 1,400.00	\$ 1,322.00	94.43%	\$ 1,322.00
	Computer Repairs	\$ 500.00	\$ -	0.00%	
	email hosting	\$ 720.00	\$ -	0.00%	
	Ubiquity US-8-60W Ethernet Switch	\$ 400.00	\$ -	0.00%	
	Camera / Network Upgrades	\$ 400.00	\$ -	0.00%	
101-228	Total	\$ 4,070.00	\$ 1,322.00	32.48%	\$ 1,322.00
101-247	Board of Review				
101-247-704	Board of Review	\$ 1,400.00	\$ -	0.00%	
101-247-709	FICA, Medicare/Retirement - Twp Share	\$ 200.00	\$ -	0.00%	
101-247-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -		
101-247-910	Dues/Conventions/Schools		\$ -		
101-247-955	Miscellaneous	\$ 1,000.00	\$ 48.60	4.86%	\$ 48.60
	Total	\$ 2,600.00	\$ 48.60	1.87%	\$ 48.60
101-253	Treasurer's Office				
101-253-703	Salary	\$ 15,000.00	\$ 757.67	5.05%	\$ 757.67
101-253-704	Salary - Deputy	\$ 2,000.00	\$ -	0.00%	
101-253-709	FICA, Medicare/Retirement - Twp Share	\$ 1,500.00	\$ 95.62	6.37%	\$ 95.62
101-253-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 299.62		\$ 299.62
101-253-861	Mileage	\$ 100.00	\$ -	0.00%	
101-253-874	Pension - Twp Share	\$ 600.00	\$ 138.75	23.13%	\$ 138.75
101-253-874	Pension - Employee Share	\$ -	\$ 287.50		\$ 287.50
101-253-900	Tax Roll, Printing	\$ 12,000.00	\$ 681.50	5.68%	\$ 681.50
101-253-910	Dues/Conventions/Schools	\$ 500.00	\$ -	0.00%	
101-253-955	Miscellaneous	\$ 100.00	\$ -	0.00%	
	Total	\$ 31,800.00	\$ 2,260.66	7.11%	\$ 2,260.66
101-257	Assessing Services				
101-257	Assessing/Contract Services	\$ 14,000.00	\$ 1,060.00	7.57%	\$ 1,060.00
101-257	Total	\$ 14,000.00	\$ 1,060.00	7.57%	\$ 1,060.00
	Elections				
101-262	Election Equipment	\$ 500.00	\$ -	0.00%	
101-262-704	Election Inspectors Salary	\$ 7,500.00	\$ -	0.00%	
101-262-709	FICA, Medicare/Retirement - Twp Share	\$ 900.00	\$ -	0.00%	
101-262-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -		
101-262-930	Maintenance	\$ 1,200.00	\$ -	0.00%	
101-262-955	Miscellaneous	\$ 1,000.00	\$ 3,288.13	328.81%	\$ 3,288.13
	Total	\$ 11,100.00	\$ 3,288.13	29.62%	\$ 3,288.13

MAPLE GROVE TOWNSHIP GENERAL FUND					
Statement of Estimated Expenditures For the 12 months Ending March 31					
COA Number	Description	Budget	Actuals	% Incurred	Apr
EXPENDITURES					
101-265	Township Hall & Property				
101-265	Return of Hall Deposit	\$ -	\$ 250.00		\$ 250.00
101-265-752	Supplies	\$ 500.00	\$ -	0.00%	
101-265-709	FICA, Medicare/Retirement - Twp Share	\$ 300.00	\$ -	0.00%	
101-265-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -		
101-265-801	Custodial Services	\$ 3,000.00	\$ -	0.00%	
101-265-920	Utilities	\$ 10,000.00	\$ 764.59	7.65%	\$ 764.59
101-265-920	Lighting - Township Hall	\$ 2,000.00	\$ 59.62	2.98%	\$ 59.62
101-265-930	Maintenance	\$ 13,000.00	\$ 2,890.00	22.23%	\$ 2,890.00
	Total	\$ 28,800.00	\$ 3,714.21	12.90%	\$ 3,964.21
101-266	Attorney				
101-266	Attorney Fees	\$ 25,000.00	\$ 1,262.50	5.05%	\$ 1,262.50
101-266	Total	\$ 25,000.00	\$ 1,262.50	5.05%	\$ 1,262.50
101-336	Fire Protection				
101-336-307	Fire Truck Loan	\$ 12,000.00	\$ -	0.00%	
101-336-339	Fire Runs	\$ 3,000.00	\$ -	0.00%	
101-336-342	Schools/Seminars	\$ 3,000.00	\$ -	0.00%	
101-336-703	Salary - Chief	\$ 8,000.00	\$ 506.09	6.33%	\$ 506.09
101-336-703	Chief Longevity Bonus	\$ 2,000.00	\$ -	0.00%	
101-336-703	Salary - Deputy Chiefs (2@\\$3500 ea)	\$ 7,000.00	\$ -	0.00%	
101-336-709	FICA, Medicare/Retirement - Twp Share	\$ 1,500.00	\$ 51.00	3.40%	\$ 51.00
101-336-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 51.00		\$ 51.00
101-336-752	Supplies		\$ -		
101-336-759	Fuel	\$ 4,000.00	\$ -	0.00%	
101-336-801	Grant Writer	\$ -	\$ -		
101-336-850	Pagers/Radios/Batteries	\$ 900.00	\$ -	0.00%	
101-336-852	Cable	\$ 1,000.00	\$ -	0.00%	
101-336-874	Pension - Twp Share	\$ 600.00	\$ 138.75	23.13%	\$ 138.75
101-336-874	Pension - Employee Share	\$ -	\$ 243.75		\$ 243.75
101-336-920	Utilities	\$ 5,500.00	\$ 523.21	9.51%	\$ 523.21
101-336-930	Building Maintenance	\$ 2,000.00	\$ -	0.00%	
101-336-931	Maintenance (Equipment)	\$ 14,500.00	\$ 110.40	0.76%	\$ 110.40
101-336-932	Vehicle Maintnance	\$ 1,050.00	\$ 11.94	1.14%	\$ 11.94
101-336-934	Equipment Testing (All)	\$ 9,795.00	\$ 677.95	6.92%	\$ 677.95
101-336-937	Insurance - County Dues	\$ 1,300.00	\$ -	0.00%	
101-336-937	Insurance - Vehicle / Firefighter	\$ 1,300.00	\$ -	0.00%	
101-336-955	Miscellaneous	\$ -	\$ -		
101-336-965	Premium Pay (ARPA)	\$ -	\$ -		
101-336-970	Capital Outlay (Grant Match)	\$ 6,348.50	\$ -	0.00%	
101-336-971	Fire Truck Oulay	\$ -	\$ -		
101-336-985	New equipment purchases	\$ 12,000.00	\$ -	0.00%	
101-206	Total	\$ 96,793.50	\$ 2,314.09	2.39%	\$ 2,314.09
101-371	Inspections				
101-371	Notices, Expenses	\$ 200.00	\$ -	0.00%	
	Electrical Inspector-Greg Younk	\$ 2,000.00	\$ -	0.00%	
	Mechanical Inspector - Bill Neuhaus	\$ 1,000.00	\$ 88.10	8.81%	\$ 88.10
	Plumbing Inspector	\$ 500.00	\$ 50.00	10.00%	\$ 50.00

MAPLE GROVE TOWNSHIP GENERAL FUND					
Statement of Estimated Expenditures For the 12 months Ending March 31					
COA Number	Description	Budget	Actuals	% Incurred	Apr
EXPENDITURES					
	Septic Field Inspector		\$ -		
101-371-709	FICA, Medicare/Retirement - Twp Share	\$ 125.00	\$ 7.65	6.12%	\$ 7.65
101-371-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 7.65		\$ 7.65
101-371	Total	\$ 3,825.00	\$ 153.40	4.01%	\$ 153.40
101-440	Public Works				
101-445	Drains @ Large	\$ 10,000.00	\$ -	0.00%	
101-446	Roads, Bridges	\$ 54,000.00	\$ -	0.00%	
101-448	Street Lighting - Township		\$ -		
101-450	Misteguay Creek Lighting	\$ 1,300.00	\$ 88.26	6.79%	\$ 88.26
101-528	Refuse Collection	\$ 160,000.00	\$ 13,088.10	8.18%	\$ 13,088.10
101-440	Total	\$ 225,300.00	\$ 13,176.36	5.85%	\$ 13,176.36
101-567	Cemetary Caretaker				
101-567-801	Sexton	\$ 3,200.00	\$ -	0.00%	
101-567-709	FICA, Medicare/Retirement - Twp Share	\$ 300.00	\$ -	0.00%	
101-567-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -		
101-567-930	Maintenance	\$ 500.00	\$ -	0.00%	
101-567	Total	\$ 4,000.00	\$ -	0.00%	\$ -
101-600	Health and Welfare				
	Health Clinic	\$ -	\$ -		
101-651	Ambulance	\$ 103,000.00	\$ -	0.00%	\$ -
101-600	Total	\$ 103,000.00	\$ -	0.00%	\$ -
101-700	Planning Commission				
101-700-703	Ordinance Compliant Officer - Pat Olk	\$ 2,500.00	\$ 299.54	11.98%	\$ 299.54
101-702-703	Zoning Administrator-Jim Gray	\$ 7,200.00	\$ 504.60	7.01%	\$ 504.60
101-702-709	FICA, Medicare/Retirement - Twp Share	\$ 1,225.00	\$ 102.51	8.37%	\$ 102.51
101-702-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ 126.51		\$ 126.51
101-700-704	Planning Commission	\$ 3,000.00	\$ 440.50	14.68%	\$ 440.50
101-700-861	Mileage	\$ -	\$ 31.90		\$ 31.90
101-700-900	Notices, Expenses	\$ 300.00	\$ 15.13	5.04%	\$ 15.13
101-700	Total	\$ 14,225.00	\$ 1,520.69	10.69%	\$ 1,520.69
101-750	Recreation and Culture/Parks & Rec.				
101-751-703	Salary (2 x \$500 each)	\$ -			
101-751-709	FICA, Medicare/Retirement - Twp Share	\$ 1,200.00	\$ -	0.00%	
101-751-709	FICA, Medicare/Retirement - Employee Share	\$ -	\$ -		
101-751-801	Custodial Services	\$ 14,000.00	\$ -	0.00%	
101-751-920	Utilities	\$ 650.00	\$ 29.24	4.50%	\$ 29.24
101-751-955	Supplies & Expenses	\$ 2,000.00	\$ -	0.00%	
101-751-985	New Purchases	\$ 20,000.00	\$ -	0.00%	
101-750	Total	\$ 37,850.00	\$ 29.24	0.08%	\$ 29.24
REVENUES					
	Taxes:				
703-000-401	Current Property Taxes	\$ 76,000.00	\$ -	0.00%	
703-000-401	Summer Tax Collection	\$ 3,700.00	\$ -	0.00%	
703-000-447	Tax ADM Fee	\$ 30,000.00	\$ -	0.00%	

MAPLE GROVE TOWNSHIP GENERAL FUND					
Statement of Estimated Expenditures For the 12 months Ending March 31					
COA Number	Description	Budget	Actuals	% Incurred	Apr
EXPENDITURES					
703-000-450	Street Lighting Assessment	\$ 1,300.00	\$ -	0.00%	
703-000-403	Ambulance Assessment	\$ 103,000.00	\$ -	0.00%	
	Total:	\$ 214,000.00	\$ -	0.00%	\$ -
101-000 General Fund Revenue					
101-000-427	Refuse Collection	\$ 160,000.00	\$ -	0.00%	
101-000-475	State Liquor License	\$ -	\$ -		
101-000-476	Building Permits	\$ 3,500.00	\$ 2,619.50	74.84%	\$ 2,619.50
101-000-477	CATV Franchise	\$ 17,000.00	\$ -	0.00%	
101-000-478	Coll Fees - Dog Licenses	\$ -	\$ -		
101-000-491	Plumbing Permits	\$ 500.00	\$ -	0.00%	
101-000-492	Mechanical Permits	\$ 1,300.00	\$ -	0.00%	
101-000-493	Electrical Permits	\$ 1,500.00	\$ 466.00	31.07%	\$ 466.00
101-000-494	Septic Permits	\$ -	\$ -		
101-000-495	Land Division	\$ 200.00	\$ 50.00	25.00%	\$ 50.00
101-000-496	Pond Permits	\$ -	\$ -		
101-000-546	Right of Way Maintenance	\$ -	\$ -		
101-000-574	State Sales Taxes	\$ 242,000.00	\$ -	0.00%	
101-000-576	Election Reimbursement	\$ -	\$ -		
101-000-657	Ordinance Fees	\$ -	\$ -		
101-000-664	Interest Earned	\$ 60.00	\$ 13.00	21.67%	\$ 13.00
101-000-667	Hall Rental	\$ 12,000.00	\$ 2,400.00	20.00%	\$ 2,400.00
101-000-668	Hall Deposits				\$ 300.00
101-000-671	Cemetery Plots	\$ -	\$ -		
101-000-674	Misc. Park Donation		\$ -		
101-000-687	Insurance Refund		\$ -		
101-000-751	Park Rental Income		\$ 25.00		\$ 25.00
	Fire Department Reimbursement		\$ -		
	Fire Apparatus		\$ -		
101-000	Total	\$ 438,060.00	\$ 5,573.50	1.27%	\$ 5,873.50
Other Revenue Sources					
101-000-390	Operating Carry Over	\$ 113,702.18	\$ -	0.00%	
101-336-061	Fire Truck Loan (Receivable)		\$ -		
539-000-061	Fire Department Grant (Receivable)		\$ -		
101-000-669	Money Market		\$ -		
	Total	\$ 113,702.18	\$ -		\$ -
	Total Expenditures	\$ 715,655.50	\$ 35,118.83	4.91%	\$ 37,009.27
	Total Revenue	\$ 765,762.18	\$ 5,573.50	0.73%	\$ 5,873.50
	Operating Fund Balance	\$ 50,106.68			
	Grand Total	\$ -			