Maple Grove Township May 17, 2021 Meeting Agenda 7:00 p.m.

To view the meeting from a computer, tablet or smartphone go to:

https://www.youtube.com/channel/UCwIF4sVe7agLWpUH256C0RA/videos

Call Meeting to Order

Pledge of Allegiance

Welcome guest

Approval of Minutes

Public Comment

Fire Chief Andres Report

Treasurer Yaros Report

Clerk Yaros Report

Trustee Wendling Report

Trustee Peterman Report

Supervisor Krupp Report

Approval of Bill Report

Public Comment

Adjourn Time: _____

RESOLUTION TO APPLY FOR THE SPRING 2021 RISK REDUCTION GRANT

MAPLE GROVE TOWNSHIP

SAGINAW COUNTY, STATE OF MICHIGAN

Minutes of a regular meeting of the Township Trustees of Maple Grove Township, Saginaw County, State of Michigan, held on the 17th day of May, 2021 at 7:00 p.m., prevailing Eastern Time.

RESOLUTION #: 05-2021-01

PRESENT: ______

ABENSET: ______

The following preamble and resolution were offered by______ and supported by

The Maple Grove Fire Department would like to request a resolution to allow the Maple Grove Fire Department to apply for The Spring 2021 Risk Reduction Grant. The grant would be for dash cameras for all five fire department vehicles including installation. We are aware that this is a 50% match grant.

AYES: _____

NAYS: _____

RESOLUTION DECLARED ADOPTED.

Tish Yaros, Maple Grove Township Clerk

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Trustees of Maple Grove Township, Saginaw County, State of Michigan, at a regular meeting held on May 17, 2021, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said Act. 16708 Lincoln Road, Chesaning, MI 48616 Saginaw County, MI

Maple Grove Township Fire Department

Drug-Free Workplace Policy

I. PURPOSE

The Maple Grove Fire Department ("Fire Department") values its members and recognizes their need for the safest possible work environment. In addition, personnel abusing drugs and alcohol is often a risk to the safety, security, and overall operations of the organization. The establishment of a Drug-free Workplace Policy ("policy") is consistent with the Fire Department's desired culture and is in the best interest of the members.

II. POLICY

It is the policy of the Maple Grove Fire Department to maintain a workplace free from the use and abuse of drugs and alcohol. Compliance with this policy is a condition of continued membership. At any time, the Fire Department may unilaterally, at its discretion, amend, supplement, modify, or change any part of this policy. The policy does not represent an expressed or implied contract.

To maintain a workplace free from the federally illegal and altering prescription use of drugs and the use of alcohol. The Fire Department has established the following policy effective November 2019, regarding the use, possession, and sale of drugs and alcohol.

III. DEFINITIONS

"Federally Illegal and altering prescription drug" means any drug which is: (1) not legally obtainable; (2) legally obtainable but has been illegally obtained; (3) a controlled substance; (4) a prescribed drug illegally obtained; (5) a prescribed drug not being used for prescribed purposes or in the prescribed manner; (6) any and all marijuna related substances that contain tetrahydrocannabinol (THC). "Reasonable Suspicion" or "Reasonable Cause" means facts are present which make it appear that the firefighter may be under the influence of alcohol or any substance. This is prohibited by the policy on the Maple Grove Fire Department property. Any of the following facts, shall be deemed to support a finding of "reasonable suspicion" or "reasonable cause".

- A. Observable symptoms of being under the influence of alcohol or drugs (i.e. glassy eyes, vomiting, shaking, slurred speech, etc).
- B. Unexplained poor job performance.
- C. Unexplainable changes in behavior (i.e. abusive behavior, repeated disregard of safety rules or procedures, insubordination, etc.).

- D. Unexplained outbursts
- E. Reports of drug or alcohol use in violation of this policy from law enforcement governmental agencies, medical personnel, or immediate family members.
- F. Employee admissions regarding drug or alcohol use or abuse

(The above list is not exhaustive.)

III. DRUG AND ALCOHOL PROHIBITION

Any member involved in any of the following activities is in violation of the policy and is subject to disciplinary action, up to and including discharge:

- A. Bringing illegal drugs and/or alcohol onto the Maple Grove Fire Department's premises or property, including in the member's owned or leased vehicles, or onto any premises visited while conducting Fire Department business
- B. Having possession of, being under the influence of, or having illegal drugs in one's system.
- C, Having possession, being under the influence of, or having alcohol in one's system, while on the Fire Department's premises or while conducting Fire Department business.
- D. Using, consuming, transforming, distributing or attempting to distribute, manufacture, use or dispensing illegal drugs.
- E. Using, consuming, transforming, distributing or attempting to distribute, manufacture, use or dispense alcohol while on the Fire Department's premises or while conducting Fire Department business. Any member refusing to cooperate with or submit to questioning, medical or physical tests or examinations, when requested or conducted by the Fire Department or it's designee, in conformity with the Policy, is in violation of this Policy and subject to disciplinary action.

IV. DRUG AND ALCOHOL TESTING

In conformity with this Policy, members or prospective members may be asked to submit blood, urine, saliva, breath, perspiration, and/or hair for testing for drugs and alcohol. Any information obtained through such examinations may be retained by the Maple Grove Fire Department and is the property of the Fire Department.

The Fire Department reserves the right to examine and test for the presence of drugs and alcohol in the following instances:

- A. Pre-Employment: All new members will be required to submit to testing within 90 days of joining the Fire Department and signing an acknowledgment form, which will release the Fire Department from liability. The Fire Department will not discriminate against applicants for membership because of past drug abuse or addiction.
- B. Post-Accident: A drug and alcohol test will be conducted on all members involved in accidents occurring while in service or while on department property under the following circumstances:
 - 1. The member caused or contributed to the accident; as well as:
 - 2. One or more of the following:
 - a. There was a police or governmental investigation of the accident; or
 - b. There were injuries to another member or the public; or
 - c. There was damage to property (either belonging to the Fire Department, or any other person or entity) with said damage exceeding the value of \$1,000.00.
- 3. Members are expected to make themselves available for post-accident testing. If circumstances require a member to leave the scene of an accident, the member must make a "good faith" attempt to be tested any accident that meets the post-accident testing criteria is in violation of the Fire Department policy and are subject to disciplinary action including dismissal, and may be ineligible for worker's compensation benefits.
- 4. Responsible Suspicion/Cause: Any member may be asked to submit to a drug and alcohol test if reasonable suspicion/reasonable cause exists.
- 5. Return to Duty: A member who has tested positive for drug or alcohol use and has been removed or relieved from his or her member duties must submit to and furnish a negative drug and alcohol test prior to returning to active member status.
- 6. Follow-up: Any member who has been removed voluntarily or otherwise from active member status due to drug or alcohol use or abuse must agree to be tested on a random and discretionary basis anytime for up to 24 months from the return to work date. These members will be required to sign and abide by a last chance agreement. Fire department personnel will be responsible for all cost of follow-up testing.

V. DRUG AND ALCOHOL TESTING PROCEDURES

Whenever possible, the drug and alcohol tests will be performed from urine specimens collected at a qualified collection site using an onsite testing kit. The Fire Department also reserves the right to perform a breath or saliva alcohol test in circumstances in which the Department deems it appropriate.

Maple Grove Township Fire Department 16708 Lincoln Road, Chesaning, MI 48616 Saginaw County, MI

The collector will take necessary steps to avoid any dilution or alteration of the specimen. The test shall be conducted in a professional, and sanitary manner with due regard for the individual's privacy, dignity, and confidentiality.

The Fire Department reserves the right to analyze the specimens for the following controlled substances, plus alcohol. Some of the common drug names are included in parentheses:

- 1. Cannabinoids and/or THC(Marijuana)
- 2. Cocaine
- 3. Opiates (Heroin, Morphine, Codeine)
- 4. Amphetamines (Stimulants like Benzedrine and Didrex)
- 5. Phencyclidine (PCP)
- 6. Barbiturates (Depressants like Phenobarbital and Secobarbital)
- 7. Benzodiazepine (Depressants like Valium and Xanax)
- 8. Propoxyphene (Narcotics like Darvon and Darvocet)

Any Member who is tested will have the right, upon request, to see the results of his/her test and request a retest of the original specimen at a different certified laboratory (at the member's expense) within 10 business days of being notified of a positive test result. All information regarding the drug and/or alcohol test results or failure to complete rehabilitation will remain confidential and will only be given out on a strict need-to-know- basis.



U.S. DEPARTMENT OF THE TREASURY



Coronavirus State and Local Fiscal Recovery Funds

The American Rescue Plan will deliver \$350 billion for state, local, territorial, and Tribal governments to respond to the COVID-19 emergency and bring back jobs.

The Coronavirus State and Local Fiscal Recovery Funds provide a substantial infusion of resources to help turn the tide on the pandemic, address its economic fallout, and lay the foundation for a strong and equitable recovery.

Funding Objectives

- Support urgent COVID-19 response efforts to continue to decrease spread of the virus and bring the pandemic under control
- Replace lost public sector revenue to strengthen support for vital public services and help retain jobs
- Support immediate economic stabilization for households and businesses
- Address systemic public health and economic challenges that have contributed to the inequal impact of the pandemic

Eligible Jurisdictions & Allocations

Direct Recipients

- States and District of Columbia (\$195.3 billion)
- Counties (\$65.1 billion)
- Metropolitan cities (\$45.6 billion)
- Tribal governments (\$20.0 billion)
- Territories (\$4.5 billion)

Indirect Recipients

Non-entitlement units (\$19.5 billion)



Support Public Health Response

Fund COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



Replace Public Sector Revenue Loss Use funds to provide government services to the extent of the reduction in revenue



Water and Sewer Infrastructure

experienced due to the pandemic

Make necessary investments to improve access to clean drinking water and invest in wastewater and stormwater infrastructure



Address Negative Economic Impacts

Respond to economic harms to workers, families, small businesses, impacted industries, and the public sector



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Premium Pay for Essential Workers

Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors

Broadband Infrastructure

Make necessary investments to provide unserved or underserved locations with new or expanded broadband access



For Media Inquiries: For General Inquiries:

For More Information: Please visit www.treasury.gov/SLFRP

Please contact the U.S. Treasury Press Office at (202) 622-2960 Please email SLFRP@treasury.gov for additional information



Example Uses of Funds

Support Public Health Response

- Services to contain and mitigate the spread of COVID-19, including vaccination, medical expenses, testing, contact tracing, quarantine costs, capacity enhancements, and many related activities
- Behavioral healthcare services, including mental health or substance misuse treatment, crisis intervention, and related services
- **Payroll and covered benefits** for public health, healthcare, human services, and public safety staff to the extent that they work on the COVID-19 response

A Replace Public Sector Revenue Loss

- Ensure continuity of vital government services by filling budget shortfalls
- Revenue loss is calculated relative to the expected trend, beginning with the last full fiscal year prepandemic and adjusted annually for growth
- Recipients may re-calculate revenue loss at multiple points during the program, supporting those entities that experience revenue loss with a lag

🐴 🛛 Water & Sewer Infrastructure

- Includes improvements to infrastructure, such as building or upgrading facilities and transmission, distribution, and storage systems
- Eligible uses aligned to Environmental Protection Agency project categories for the Clean Water State Revolving Fund and Drinking Water State Revolving Fund

Equity-Focused Services

- Additional flexibility for the hardest-hit communities and families to address health disparities, invest in housing, address educational disparities, and promote healthy childhood environments
- Broadly applicable to Qualified Census Tracts, other disproportionately impacted areas, and when provided by Tribal governments

Address Negative Economic Impacts

- Deliver assistance to workers and families, including support for unemployed workers, aid to households, and survivor's benefits for families of COVID-19 victims
- Support small businesses with loans, grants, in-kind assistance, and counseling programs
- Speed the recovery of impacted industries, including the tourism, travel, and hospitality sectors
- **Rebuild public sector capacity** by rehiring staff, replenishing state unemployment insurance funds, and implementing economic relief programs

Premium Pay for Essential Workers

- Provide premium pay to essential workers, both directly and through grants to third-party employers
- **Prioritize low- and moderate-income workers**, who face the greatest mismatch between employment-related health risks and compensation
- Key sectors include healthcare, grocery and food services, education, childcare, sanitation, and transit
- Must be fully additive to a worker's wages

💬 Broadband Infrastructure

- Focus on households and businesses without access to broadband and those with connections that do not provide minimally acceptable speeds
- Fund projects that deliver reliable service with minimum 100 Mbps download / 100 Mbps upload speeds unless impracticable
- Complement broadband investments made through the Capital Projects Fund

🛇 Ineligible Uses

- Changes that reduce net tax revenue must not be
 offset with American Rescue Plan funds
- Extraordinary payments into a pension fund are a prohibited use of this funding
- · Other restrictions apply to eligible uses

The examples listed in this document are non-exhaustive, do not describe all terms and conditions associated with the use of this funding, and do not describe all the restrictions on use that may apply. The U.S. Department of the Treasury provides this document, the State and Local contact channels, and other resources for informational purposes. Although efforts have been made to ensure the accuracy of the information is subject to change or correction. Any Coronavirus State and Local Fiscal Recovery Funds received will be subject to the terms and conditions of the agreement entered into by Treasury and the respective jurisdiction, which shall incorporate the provisions of the Interim Final Rule and/or Final Rule that implements this program.



<u>Home</u> / <u>Consumer</u> /

Emergency Broadband Benefit

<u>Español (/bandaanchaprestacion)</u> | <u>繁體中文 (/jin-ji-kuan-pin-fu-li)</u> | <u>Tagalog (/pang-emergency-na-benepisyo-sa-broadband)</u> | <u>Tiếng Việt (/phuc-loi-bang-thong-rong-</u> <u>khan-cap)</u> | 한국어 (/eunggeub-beurodeubaendeu-hyetaeg)</u>



Helping Households Connect During the Pandemic



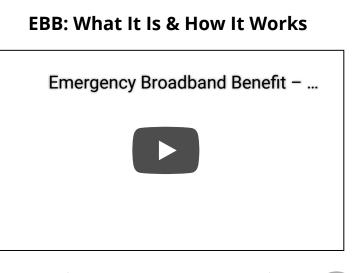
The Emergency Broadband Benefit is an <u>FCC program (/emergency-broadband-benefit-program)</u> to help families and households struggling to afford internet service during the COVID-19 pandemic. This new benefit will connect eligible households to jobs, critical healthcare services, virtual classrooms, and so much more.

About the Emergency Broadband Benefit

The Emergency Broadband Benefit will provide a discount of up to \$50 per month towards broadband service for eligible households and up to \$75 per month for households on qualifying Tribal lands. Eligible households can also receive a one-time discount of up to \$100 to purchase a laptop, desktop computer, or tablet from participating providers if they contribute more than \$10 and less than \$50 toward the purchase price.

The Emergency Broadband Benefit is limited to one monthly service discount and one device discount per household.

Who Is Eligible for the Emergency Broadband Benefit Program?



FCC Acting Chairwoman Jessica Rosenworcel gives a overview of the Emergency Broadband Benefit.

More Video

A household is eligible if a member of the household meets *one* of the criteria below:

- Has an income that is at or below 135% of the <u>Federal Poverty Guidelines</u> (<u>https://aspe.hhs.gov/poverty-guidelines</u>) or participates in certain assistance programs, such as SNAP, Medicaid, or <u>Lifeline (/lifeline-consumers</u>);
- Approved to receive benefits under the free and reduced-price school lunch program or the school breakfast program, including through the USDA Community Eligibility Provision in the 2019-2020 or 2020-2021 school year;
- Received a Federal Pell Grant during the current award year;
- Experienced a substantial loss of income due to job loss or furlough since February 29, 2020 and the household had a total income in 2020 at or below \$99,000 for single filers and \$198,000 for joint filers; or
- Meets the eligibility criteria for a participating provider's existing low-income or COVID-19 program.

How to Apply

There are three ways for eligible households to apply:

- 1. **Contact your preferred participating broadband provider** directly to learn about their application process.
- 2. Go to <u>GetEmergencyBroadband.org (http://GetEmergencyBroadband.org)</u> to apply online and to find participating providers near you.
- 3. **Call 833-511-0311 for a mail-in application**, and return it along with copies of documents showing proof of eligibility to:

Emergency Broadband Support Center P.O. Box 7081 London, KY 40742

After receiving an eligibility determination, households can contact their preferred service provider to select an Emergency Broadband Benefit eligible service plan.

Get More Consumer Information

Check out the Broadband Benefit Consumer FAQ for more information about the benefit (/consumer-faq-emergency-broadband-benefit).

Which Broadband Providers Are Participating in the Emergency Broadband Benefit?

Various broadband providers, including those offering landline and wireless broadband, are participating in the Emergency Broadband Benefit. <u>Find broad</u> <u>service providers (/emergency-broadband-benefit-providers)</u> offering the Emergency Broadband Benefit in your state or territory.

En español (https://youtu.be/M0WIN-4i_1A)
 American Sign Language
 (https://youtu.be/ERrCGJlsFzw)

Apply Now (https://getemergencybroadband.org)

Treasurer Report - Maple Grove Township

May 17, 2021

Prepared By: Kirk Yaros Treasurer Cheryl Bishop Deputy Treasurer

Account Balances Report- April

	Openin	g Balance	De	bits	Cre	edits	ding Balance - culated	nding lance - From nk	Diff	erence
Checking	\$	54,261.88	\$	69,771.57	\$	68,417.12	\$ 52,907.43	\$ 52,907.44	\$	(0.01)
Тах	\$	1,528.75	\$	67.00	\$	-	\$ 1,461.75	\$ 1,461.75	\$	-
Shadow	\$	50,025.63	\$	-	\$	4.10	\$ 50,029.73	\$ 50,029.73	\$	-
Checking 2	\$	250,685.40	\$	-	\$	-	\$ 250,685.40	\$ 250,685.40	\$	-
Totals	\$	356,501.66	\$	69,838.57	\$	68,421.22	\$ 355,084.31			

Investment Report - April

Checking 1	\$ -
Тах	\$ -
Shadow	\$ 4.10
Checking 2	\$ -
Total	\$ 4.10

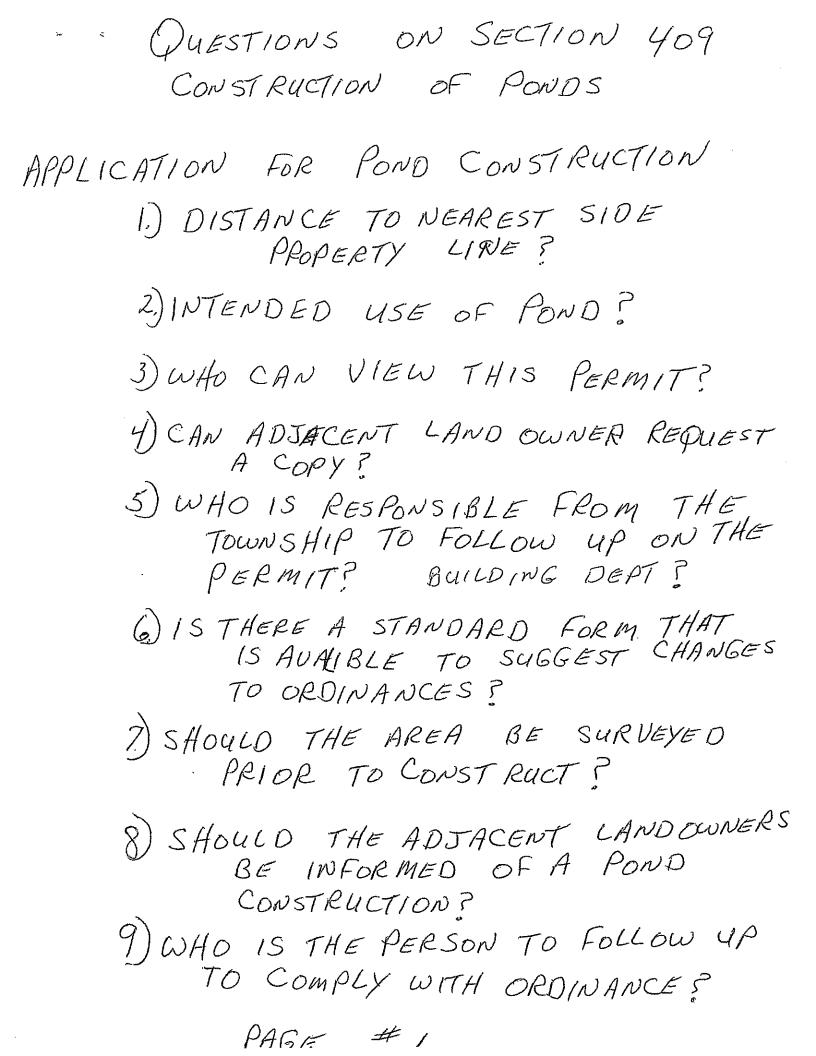
Account	Date	Check #	Payable Description	۸	ount
				_	
101-336-985/101-336-932/101-336-955	5/10/21		Bauman Bros. Auto Zipties/Oil/cleaner/grease (\$13.18)+(3.25+20.83+5.60=\$29.		44.86
101-101-752	5/3/2021	19712	BS& A Software Assessing System-annual service/support	\$	830.00
101-336-934	5/10/2021	19713	Fire Catt 2021 testing of Hose and Laders	\$	2,462.10
101-336-985	5/10/2021	19714	Front Line Services, Inc. Parts to finish cabinet in Tender 5	\$	54.96
101-265-930	4/26/2021	19715	John Ebenhoeh TwpHall parking lot light/2fixture/6keys/2key rings	\$	454.58
101-257	5/10/21		Legacy Assessing Services May Assessing Services	\$	1,030.00
101-528	5/10/2021		Mid Michigan Waste Authority Refuse collection	\$	13,498.73
101-336-931	5/3/2021	19718	Summit Fire Protection Fire Extinguisher Service/Inspection	\$	160.40
101-247-955	5/10/21	19719	View Newspaper Group ZBA mtg/special use hearing/Planning Com. mtg	\$	255.15
101-265-930	5/10/2021	19720	Mitchell Ebenhoeh Replace lights in parking lot	\$	200.00
		19721	Visa	\$	760.99
101-751-801/101-751-955	5/17/2021		Richard Kneiper Mowing&Maintenance/Supplies (1400+67)	\$	1,467.00
101-700-704	5/17/2021		Brian Wendling Planning Commission	\$	44.05
101-101-704/101-228/101-101-752	5/17/2021	19724	Cheryl Bishop Office Manager/Office Supplies (quickbooks\$435,staples\$244,postages	\$	916.81
101-101-703/101-700-704	5/17/2021	19725	Gregory Wendling Trustee and Planning Commission (178.91+44.04)	\$	222.95
101-171-703/101-700-704	5/17/2021	19726	Kevin Krupp Supervisor and Pl. Commission (383.87+88.08)	\$	471.95
101-253-703	5/17/2021		Kirk Yaros Treasurer Salary	\$	780.60
101-101-704	5/17/2021		Nancy Vincke Secretary	\$	246.68
101-700-704	5/17/2021		Raymond Birchmeier Planning Commission	\$	44.04
101-215-704	5/17/2021	19730	Regina Sharpe Deputy Clerk	\$	310.12
101-371	5/17/2021	19731	Robert Kehoe Plannig Reviewer/Building Inspector	\$	528.60
101-700-704	5/17/2021		Scott Wendling Planning Commission	\$	132.14
				\$	783.60
101-215-703	5/17/2021				
101-101-703	5/17/2021		Wesley Peterman Trustee	\$	221.60
101-700-704	5/17/2021	19735	William Turnwald Planning Commission	\$	44.04
101-371	4/26/2021	19736	William J. Neuhaus III Electrical inspections (x3)	\$	132.15
101-336-703	5/17/2021	19737	Patrick Andres Chief	\$	509.54
101-700-704	5/17/2021		Dale Drexler Planning Commission	; \$	88.10
101 /00 /04	5,17,2021	15750		Ŷ	00.10
101-101-709	5/17/2021	EFT	IRS monthly payroll taxes	\$	1,798.44
101-101-850	5/3/2021	EFT	CenturyLink Phone/Internet for Township Office	\$	142.24
101-265-920	5/14/2021	EFT	Consumers Energy Township Hall Natural Gas & Electric	\$	459.44
101-265-920	5/10/2021	FFT	Consumers Energy Township Hall Lighting	\$	164.97
101-265-920	5/10/2021		Consumers Energy Road Lighting (LED light)	\$	29.88
101-265-920	5/10/21		Consumers Energy L4 Lighting	\$	19.16
101-336-920	5/3/2021	EFT	CenturyLink Phone/Internet for Fire Hall	\$	149.08
101-336-920	5/14/2021	EFT	Consumers Energy Twp Office/Fire Hall Natural Gas & Electric	\$	269.18
101-450	5/10/2021	EFT	Consumers Energy Misteguay Creek Street Lighting	\$	104.62
101-751-920	5/14/2021		Consumers Energy Park Gas & Electric	\$	33.71
	-,,			+	
Total				ć	29,866.46
				,	25,800.40
Visa Credit Card Charges					
101-101-850	4/4/2021		Spectrum Township Office internet	\$	89.99
101-101-850	4/26/2021		Spectrum Township Office internet	\$	89.99
101-228	4/28/2021		Backblaze Renewal of Computer protection	\$	180.00
101-228	4/22/2021		DNH GoDaddy.com WordPress Websites Renewal	\$	179.88
101-336-759	4/22/2021			\$	
			Beacon & Bridge Fuel Tender 5		42.00
101-336-759	4/22/2021		Beacon & Bridge Engines 6&1	\$	67.07
101-336-759	4/28/2021		Beacon & Bridge Utility 4	\$	34.00
101-336-852	4/12/2021		Spectrum Fire Hall internet	\$	78.06
Total				\$	760.99
Revenue					
101-000		2410	St. Charles Health Center Reimbursement to General Fund	\$	393.38
101-000-476			Heather Eickholt Building Permit (\$200check+\$5 cash)	\$	205.00
101-000-476		1511	Jen & Ryan Kline Building Permit	\$	55.00
101-000-492		20846	Jim&Sharon Gross/ Goyettle Mech. Mechanical Permit	\$	115.00
101-000-493			W. Nelson/ Kevin Wendling Electrical Permit	\$	106.00
101-000-493			Roger Ledford Electrical Permit	\$	131.00
101-000-493			Fast Home Sales Electrical Permit	\$	95.00
101-000-657		9894	ZGLLC Retail PreDevelopment	\$	600.00
101-000-751		CASH	Cathy Lemire Park Rental	\$	25.00

COA Number	penditures For the 12 months Ending March 31	Dual as t	A advisal -	0/ 1	A	Maria	1
	Description	Budget	Actuals	% Incurred	Apr	May	June
101-101	Legislative/Township Board						
101-101-229	Due to Federal (Withholding)	\$ -	\$ -				
101-101-228	Due to State (Withholding)	\$ -	\$ -				
101-101-703				12 210/	¢ 495.00	\$ 400.51	
101-101-703	Trustee Salary	\$ 7,200.00		12.31%			
	Secretarial Salary	\$ 13,000.00		8.44%	\$ 614.84	\$ 482.69	
101-101-704	FOIA Coordinator	\$ 500.00	\$ -	0.00%			
101-101-709	FICA, Mecicare/Retirement - Township	ć 10.000.00	¢ 2,624,02	22.000	¢ 1.000 40	ć 1.700.44	
04 404 752	Share	\$ 16,000.00		22.66%		\$ 1,798.44	
101-101-752	Office Supplies	\$ 2,500.00		50.87%	\$ 195.94	\$ 1,075.80	
.01-101-752	Office (was in IT)		\$ -				
.01-101-850	Telephone/Internet	\$ 5,280.00	\$ 705.73	13.37%	\$ 383.51	\$ 322.22	
.01-101-861	Mileage		\$ -				
.01-101-874	Pension - Township Share	\$ 4,000.00	\$ -	0.00%			
.01-101-910	Dues/Conventions/Schools	\$ 2,000.00	\$ -	0.00%			
.01-101-933	GIS	\$ 2,500.00		0.00%			
01-101-935	Liability Insurance	\$ 22,000.00		0.00%			
01-101-937							
	Workers Comp	\$ 6,000.00		0.00%			
.01-101-955	Miscellaneous	\$ -	\$ -				
01-101	Total:	\$ 80,980.00	\$ 7,586.34	9.37%	\$ 3,506.68	\$ 4,079.66	
.01-171	Supervisor						
.01-171-703	Salary	\$ 11,500.00	\$ 763.47	6.64%	\$ 379.60	\$ 383.87	
.01-171-955	Miscellaneous	\$ 100.00	\$ -	0.00%			
01-171	Total	\$ 11,600.00		6.58%	\$ 379.60	\$ 383.87	
		. ,			,		
01-215	Clerk's Office						
101-215	Salary	\$ 15,000.00	\$ 1,567.21	10.45%	\$ 783.61	\$ 783.60	
101-215-704	Salary - Deputy	\$ 4,000.00		16.56%	\$ 352.40	\$ 310.12	
101-215-955	Miscellaneous	\$ 300.00		0.00%			
101-215	Total	\$ 19,300.00	\$ 2,229.73	11.55%	\$ 1,136.01	\$ 1,093.72	
101-223 101-223	Auditing				-		
	Independent Auditing	\$ 3,500.00		0.00%			
101-223	Total	\$ 3,500.00	\$-	0.00%	\$-		
.01-228	IT Services						
01-228	Webpage/IT Support		\$ -				
	Hardware / Software Supplies	\$ 500.00	\$ -	0.00%			
	Domain Renewal						
	Wordpress Hosting		\$ - \$ 179.88			\$ 179.88	
	BackBlaze Backup Software		\$ 180.00			\$ 180.00	
	Quickbooks Software		\$ 435.00			\$ 435.00	
	SSL Cert		\$ -				
	email hosting	\$ 1,000.00	\$-	0.00%			
	Ubiquity US-8-60W Ethernet Switch	\$ 400.00	\$-	0.00%			
	Camera / Network Upgrades	\$ 400.00	\$ -	0.00%			
01-228	Total	\$ 2,300.00		34.56%		\$ 794.88	
		÷ 2,500.00	7 754.00	54.5576	T		
01-247	Board of Review						
.01-247-704	Board of Review	\$ 1,800.00	Ś -	0.00%			
.01-247-955	Miscellaneous	\$ 750.00		72.90%		\$ 255.15	
		1					
	Total	\$ 2,550.00	\$ 546.75	21.44%	\$ 291.60	\$ 255.15	
01-253	Treasurer's Office						
.01-253-703	Salary	\$ 15,000.00	\$ 1,561.21	10.41%	\$ 780.61	\$ 780.60	
01-253-704	Salary - Deputy	\$ 2,000.00		0.00%			
.01-253-900	Tax Roll, Printing	\$ 10,000.00					
01-253-955							
	Miscellaneous	\$ 100.00		0.00%		¢ 700.05	
	Total	\$ 27,100.00	\$ 1,590.89	5.87%	\$ 810.29	\$ 780.60	

COA Number	Description		~~*			0/ 100 000000					laws -
	Description	Bud	get	ACT	uals	% Incurred	Арг	ſ	May	/	June
101-257	Assessing/Contract Services	\$	12,500.00	\$	3,060.00	24.48%	\$	2,030.00	\$	1,030.00	
01-257	Total	<u> </u>	12,500.00	\$	3,060.00	24.48%		2,030.00	\$	1,030.00	
		II Ŧ	,		-,			_,	-	_,	
	Elections										
101-262	Election Equipment	\$	500.00	\$	-	0.00%					
101-262-704	Election Inspectors Salary	\$	3,000.00	\$	-	0.00%					
101-262-955	Miscellaneous	\$	2,500.00	\$	78.75	3.15%	\$	78.75			
	Total	\$	6,000.00	\$	78.75	1.31%	\$	78.75	\$	-	
101-265	Tourshin Hall & Dronorty										
101-265-752	Township Hall & Property	ć	F00.00	ć		0.0001					
101-265-801	Supplies	\$	500.00	\$	-	0.00%					
	Custodial Services	\$	3,000.00	\$	-	0.00%					
101-265-920	Utilities	\$	8,000.00		580.10	7.25%		531.06	\$	49.04	
101-265-920	Lighting - Township Hall	\$	2,500.00		787.86	31.51%		163.45	\$	624.41	
101-265-930	Maintenance	·	10,000.00	\$	969.58	9.70%	-	315.00	\$	654.58	
	Total	\$	24,000.00	\$	2,337.54	9.74%	\$	1,009.51	\$	1,328.03	
101-266	Attorney										
101-266	Attorney Fees	\$	20,000.00	\$	295.00	1.48%	Ś	295.00			
101-266	Total	\$	20,000.00		295.00	1.48%		295.00			
.01-336	Fire Protection								-		
101-336-339	Fire Runs	\$	3,000.00	\$	-	0.00%					
101-336-342	Schools/Seminars	\$ \$			-	0.00%					
.01-336-703							ć	500 54	<i>c</i>	500 54	
	Salary - Chief	\$	8,000.00	\$	1,019.08	12.74%	Ş	509.54	\$	509.54	
101-336-703	Salary - Deputy Chiefs (2@\$2500 ea)	\$	5,000.00		-	0.00%					
101-336-752	Supplies	\$	50.00	\$	-	0.00%					
.01-336-759	Fuel	\$	3,000.00	\$	493.35	16.45%	Ş	350.28	\$	143.07	
101-336-801	Grant Writer	\$	1,500.00	\$	-	0.00%					
.01-336-850	Pagers/Radios/Batteries	\$	830.00	\$	-	0.00%					
101-336-852	Cable	\$	960.00	\$	156.12	16.26%	\$	78.06	\$	78.06	
101-336-920	Utilities	\$	4,500.00	\$	725.08	16.11%	\$	306.82	\$	418.26	
101-336-930	Building Maintenance	\$	4,500.00	\$	-	0.00%					
101-336-931	Maintenance (Equipment)	\$	12,450.00	\$	1,543.65	12.40%	\$	1,383.25	\$	160.40	
101-336-932	Vehicle Maintnance	\$	900.00	\$	29.68	3.30%			\$	29.68	
101-336-934	Equipment Testing (All)	\$	9,304.60	\$	2,462.10	26.46%			\$	2,462.10	
01-336-937	Insurance - County Dues	\$	1,205.00	\$	-	0.00%					
101-336-937	Insurance - Vehicle / Firefighter	\$	1,300.00	\$	-	0.00%					
01-336-955	Miscellaneous			\$	2.00				\$	2.00	
101-336-970	Capital Outlay (Grant Match)	\$	5,500.00		-	0.00%					
101-336-971	Fire Truck Outlay	\$		\$	43,314.79		\$	43,314.79			
101-336	Fire Truck Loan		12,000.00			0.00%	7				
101-336-985	New equipment purchases		13,000.00		469.14	3.61%	ć	401.00	¢	68.14	
	Fire Department Grant	ڊ	13,000.00	ڔ	+05.14			401.00	Ļ	00.14	
101-206	Total	\$	89,999.60	\$	50,214.99	55.79%	\$	46,343.74	\$	3,871.25	
101-371	Increations										
101-371	Inspections	*	400.00	ć		0.0001					
101-3/1	Notices, Expenses	\$	100.00		-	0.00%	ć	cco = -	~	ccc ==	
	Electrical Inspector	\$	2,000.00		1,321.49	66.07%	Ş	660.74	\$	660.75	
	Mechanical Inspector	\$	500.00		-	0.00%					
	Plumbing Inspector	\$	500.00	\$	-	0.00%					
01-371	Septic Field Inspector Total	\$	3,100.00	\$	1,321.49	42.63%	\$	660.74	\$	660.75	
101-440	Public Works										
101-445	Drains @ Large	\$	6,000.00	\$	-	0.00%					
101-446	Roads, Bridges	\$	60,000.00		-	0.00%					
.01-448	Street Lighting - Township	\$	-	\$	-						
.01-450	Misteguay Creek Lighting	\$	1,300.00		207.53	15.96%	\$	102.91	\$	104.62	
101-528	Refuse Collection		160,000.00		26,735.24	16.71%		13,236.51		13,498.73	

COA Number	Description	Budget	Actuals	% Incurred	Арі	r	May	June
EXPENDITURES		Junger	ricitalis	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>				June
.01-440	Total	\$ 227,300.00	\$ 26,94	11.8	5% \$	13,339.42	\$ 13,603.35	
101-567	Cemetary Caretaker							
101-567-801	Sexton	\$ 3,200.00		- 0.0				
101-567-930	Maintenance	\$ 500.00	\$	- 0.0	0%			
101-567	Total	\$ 3,700.00	\$	- 0.0	0% \$	-	\$-	
101-600	Health and Welfare							
	Health Clinic							
.01-651	Ambulance	\$ 103,000.00	\$	- 0.0	0% \$	-		
01-600	Total	\$ 103,000.00	\$	- 0.0	0% \$	-		
101-700	Planning Commission							
101-700-703	Ordinance Compliant Officer	\$ 1,000.00	\$ 19	99.22 19.9	2% \$	199.22		
101-702-703	Zoning Administrator	\$ 7,200.00	\$	- 0.0	0%			
101-700-704	Planning Commission	\$ 1,500.00	\$ 70	04.74 46.9	8% \$	220.25	\$ 484.49	
101-700-900	Notices, Expenses	\$ 500.00	\$	- 0.0	0%			
101-700	Total	\$ 10,200.00			6% \$	419.47	\$ 484.49	
101-750	Recreation and Culture/Parks & Rec.							
101-751-703	Salary (2 x \$500 each)	\$ 1,000.00	\$	- 0.0	0%			
01-751-801	Custodial Services	\$ 9,000.00			7% \$	100.00	\$ 1,400.00	
01-751-920	Utilities	\$ 550.00			8% \$	62.98	\$ 33.71	
01-751-955	Supplies & Expenses	\$ 21,500.00			7% \$	55.44	\$ 67.00	
101-750	Total	\$ 32,050.00	-		6% \$	218.42	\$ 1,500.71	
			. ,				. ,	
REVENUES								
	Taxes:							
703-000-401	Current Property Taxes	\$ 75,000.00	\$	- 0.0	0%			
703-000-401	Summer Tax Collection	\$ 3,700.00		- 0.0	0%			
703-000-447	Tax ADM Fee	\$ 30,000.00		- 0.0				
703-000-450	Street Lighting Assessment	\$ 1,400.00		- 0.0				
703-000-403	Ambulance Assessment	\$ 1,400.00						
/03-000-403	Total:	\$ 103,000.00		0.0	0% 0% \$		\$ -	
	lotai:	\$ 213,100.00	Ş	- 0.0	J% Ş	-	Ş -	
101-000	General Fund Revenue						\$ 393.38	
		ć 100.000.00	ć	0.0	00/		\$ 595.56	
101-000-427	Refuse Collection	\$ 160,000.00		- 0.0				
101-000-475	State Liquor License	\$ 900.00		- 0.0			4	
101-000-476	Building Permits	\$ 3,000.00			7% \$	1,380.00	\$ 260.00	
101-000-477	CATV Frandchise	\$ 15,000.00		- 0.0				
.01-000-478	Coll Fees - Dog Licenses	\$ 10.00	\$	- 0.0	0%			
101-000-491	Plumbing Permits	\$ 500.00	\$ 13		0% \$	135.00		
101-000-492	Mechanical Permits	\$ 1,000.00	\$ 23	34.00 23.4	0% \$	119.00	\$ 115.00	
01-000-493	Electrical Permits	\$ 1,500.00	\$ 93	33.00 62.2	0% \$	601.00	\$ 332.00	
101-000-494	Septic Permits		\$	-				
101-000-495	Land Division	\$ 200.00	\$ 5	50.00 25.0	0% \$	50.00		
101-000-496	Pond Permits	\$ 100.00	\$	- 0.0	0%			
01-000-546	Right of Way Maintenance	\$ 4,700.00		- 0.0				
101-000-574	State Sales Taxes	\$ 234,857.00		- 0.0				
.01-000-576	Election Reimbursement	\$ -	\$	-				
.01-000-657	Ordinance Fees			57.33	\$	67.33	\$ 600.00	
101-000-664	Interest Earned	\$ 100.00		- 0.0		07.55	÷ 000.00	
.01-000-667	Hall Rental	\$ 100.00			0% 0% \$	2,750.00		
		ş 10,000.00			¢⁄0 \$	2,750.00		
101-000-671	Cemetary Plots		\$	-				
101-000-674	Misc. Park Donation		\$	-				
101-000-687	Insurance Refund		\$	-			.	
101-000-751	Park Rentals			25.00			\$ 25.00	
	Fire Department Reimbursement		\$	-				
	Fire Apparatus		\$	-				
.01-000	Total	\$ 431,867.00	\$ 6,43	34.33 1.49	9% \$	5,102.33	\$ 1,725.38	

MAPLE GROVE TOWNSI							
Statement of Estimated E	xpenditures For the 12 months Ending March 31						
COA Number	Description	Budget	Actuals	% Incurred	Apr	May	June
EXPENDITURES							
	Other Revenue Sources						
101-000-390	Operating Carry Over	\$ 55,695.58					
101-000-669	Money Market						
101-336-061	Fire Truck Loan (Receivable)		\$ 63,314.79		\$ 63,314.79		
	Total	\$ 55,695.58	\$ 63,314.79		\$ 63,314.79	\$-	
	Total Expenditures	\$ 679,179.60	\$ 100,385.69	14.78%	\$ 70,519.23	\$ 29,866.46	
	Total Revenue	\$ 700,662.58	\$ 69,749.12	9.95%	\$ 68,417.12	\$ 1,725.38	
	Operating Fund Balance	\$ 21,482.98					
	Grand Total	\$-					



10) 50' FROM PROPERTY LINES? ID EROSION PROTECTION? 12) IF INTENDED USE IS VIOLATED, WHAT STERS ARE NEXT ? 13) EVACUATE MATERIAL, PER#15, TO BE SPREAD 3 FEET ABOVE ORIGINAL SURFACE! 14) BERM HEIGHT? 15) #6 NO POND TO EXCEED 3 ACRES 5 16) #7 RUN OFF ADJACENT LANDOWNERS PROTECTION ? 17)#9 SET BACK OF 10 OR MORE CONTIGUOUS ACRES AT LEAST 100" FROM ALL PROPERTY LINES? 18) TO SAFETY STATIONS ? 19) #15 OTHER SUGGESTED ITEMS TO COMPLY WITH NEED TO BE MET ? 20) FILLING OF POND? NATURAL? WELL? PIEASE RESPOND IN WRITING BY NEXT Fhond you, BOARD MEETING. Hancy & Gerald Particles 989 323 0999 989 323 1041 GPARTICKA @CENTURYTEL. NET PAGE #2.