

**MAPLE GROVE TOWNSHIP GENERAL FUND**  
**Statement of Estimated Revenue**  
**For the 12 months Ending March 31**

Account	Description	2020-21 Budget	2019-20 Actual	2019-20 Budget	2018/19 Actual	2018-19 Budget	2017-18 Actual	2016-17 Actual
<b>Taxes:</b>								
403	Current Property Taxes	\$72,000	\$71,600	\$70,000	\$70,000	\$67,000	\$66,264	\$66,910
401.025	Summer Tax Collection	\$3,700	\$3,675	\$3,650	\$3,650	\$3,650	\$3,650	\$3,660
401.005	Tax ADM Fee	\$30,000	\$28,925	\$25,000	\$24,500	\$23,000	\$23,504	\$14,213
401.003	Ambulance Assessment	\$103,000	\$102,700	\$100,800	\$100,800	\$51,500	\$51,250	\$51,250
<b>Total:</b>		<b>\$208,700</b>	<b>\$206,900</b>	<b>\$199,450</b>	<b>\$198,950</b>	<b>\$145,150</b>	<b>\$144,668</b>	<b>\$136,033</b>
<b>Licenses and Permits</b>								
450	CATV Franchise	\$14,300	\$14,213	\$14,000	\$13,917	\$13,000	\$13,028	\$13,086
370.451	Building Permits	\$3,000	\$5,465	\$2,000	\$4,965	\$5,000	\$9,775	\$3,185
370.455	Electrical Permits	\$1,500	\$2,568	\$1,000	\$3,045	\$2,000	\$2,467	\$1,620
370.46	Plumbing Permits	\$500	\$600	\$1,000	\$1,573	\$500	\$1,142	\$146
370.464	Septic Permits	\$500	\$500	\$500	\$600	\$0	\$0	\$750
370.457	Mechanical Permits	\$1,000	\$1,671	\$1,000	\$1,522	\$1,000	\$2,204	\$1,620
370.483	Land Division	\$200	\$200	\$200	\$450	\$200	\$300	\$250
	Zoning Board of Appeals					\$0	\$0	\$0
370.484	Pond Permits	\$100	\$150	\$100	\$150	\$150	\$5,450	\$0
656	Ordinance Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$21,100</b>	<b>\$24,867</b>	<b>\$19,800</b>	<b>\$26,222</b>	<b>\$21,850</b>	<b>\$34,366</b>	<b>\$20,657</b>
<b>State Shared Income</b>								
572	State Sales Taxes	\$230,000	\$235,819	\$225,000	\$225,000	\$225,000	\$220,690	\$205,673
	Right of Way Maintenance	\$4,700	\$4,707	\$4,700	\$4,710	\$4,500	\$4,751	\$4,901
505	State Liquor License	\$1,700	\$1,714	\$850	\$850	\$800	\$839	\$829
<b>Total</b>		<b>\$236,400</b>	<b>\$242,240</b>	<b>\$230,550</b>	<b>\$230,560</b>	<b>\$230,300</b>	<b>\$226,280</b>	<b>\$211,403</b>
<b>Charges for Services</b>								
401	Coll Fees - Dog Licenses	\$10	\$10	\$10	\$10	\$3	\$3	\$4
401.015	Refuse Collection	\$160,000	\$160,160	\$180,000	\$155,155	\$135,500	\$135,000	\$135,000
401.2	Fire Apparatus	\$0	\$0	\$0	\$84,672	\$84,500	\$84,252	\$83,674
401.02	Street Lighting Assessment	\$1,500	\$1,512	\$1,500	\$1,512	\$1,500	\$1,512	\$1,512
<b>Total</b>		<b>\$161,510</b>	<b>\$161,682</b>	<b>\$181,510</b>	<b>\$241,349</b>	<b>\$221,503</b>	<b>\$220,767</b>	<b>\$220,190</b>
<b>Interest and Rents</b>								
664	Interest Earned	\$2,000	\$3,950	\$500	\$823	\$100	\$83	\$116
667 & 668	Hall Rental	\$15,000	\$15,225	\$15,000	\$14,600	\$10,000	\$10,650	\$13,400
630	Cemetary Plots	\$500	\$1,800	\$0	\$1,100	\$0	\$0	\$200
<b>Total</b>		<b>\$17,500</b>	<b>\$20,975</b>	<b>\$15,500</b>	<b>\$16,523</b>	<b>\$10,100</b>	<b>\$10,733</b>	<b>\$13,716</b>
<b>Reimbursements</b>								
667	Election Reimbursement	\$2,000	\$3,167	\$3,000		\$0	\$914	\$1,079
635	Insurance Refund	\$0	\$156	\$0	\$385	\$0	\$734	\$2,257
693	Fire Department Reimbursement	\$0	\$0	\$0	\$500	\$0	\$2,499	\$0
602	Misc. Park Donation	\$0	\$200	\$0		\$0	\$180	\$5
<b>Total</b>		<b>\$2,000</b>	<b>\$3,523</b>	<b>\$3,000</b>	<b>\$885</b>	<b>\$0</b>	<b>\$4,327</b>	<b>\$3,341</b>
<b>Projected Revenue</b>								
	Money Market	\$647,210	\$660,187	\$649,810	\$225,000	\$628,903	\$641,141	\$605,340
	Operating Carry Over	\$102,000	\$400,000	\$400,000		\$400,000	\$0	\$0
<b>Total</b>		<b>\$749,210</b>	<b>\$660,187</b>	<b>\$1,049,810</b>	<b>\$225,000</b>	<b>\$1,028,903</b>	<b>\$641,141</b>	<b>\$605,340</b>